*Vote **06***

***Department:** Education*

Table 1: Summary of departmental allocation

R'000	
To be appropriated by Vote in 2020/21	R37 768 709
Responsible Executive Authority	MEC for Education
Administrating Department	Department of Education
Accounting Officer	Head of Department

1 Overview

1.1 Vision

To provide learners with opportunities to become productive, responsible and competitive citizens through an inclusive quality basic education system.

1.2 Mission

To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilizing community and stakeholder support through participation and to institutionalize a culture of accountability at all levels of the department.

1.3 Core functions and responsibilities

To provide quality education and training from Grade-R to Grade 12, managing of teacher supply, demand and utilisation and provisioning of high-quality school infrastructure in the Eastern Cape.

1.4 Main Services

- Resourcing and delivering quality education by empowering all learners to become responsible citizens by equipping them with skills, knowledge and values to contribute positively to the development of both the individual learner and society at large;
- Universalisation of Early Childhood Development (ECD) by, in particular, focusing on learners accessing Grade R;
- Continuous improvement in pass rates for Languages and Mathematics in the General Education and Training (GET) Band – Grades 1 to 9 to achieve 90 per cent pass rates by 2030;
- Improvement, not only in the number of National Senior Certificate (NSC) passes, but also in the quality thereof, which should be demonstrated by the increased pass rates in Mathematics and Science and the number of learners eligible for Bachelor degrees in higher education studies;

- Support quality education through timely provision of qualified teachers, adequate Learner-Teacher Support Material (LTSM), school furniture and school infrastructure, including innovatively addressing backlogs on an ongoing basis;
- Continued focus on Mathematics and Science in all schools;
- Facilitating access to education for learners from poor households through the National School Nutrition Programme (NSNP) and focussing on learner well-being through Physical Education, the Integrated School Health Programme and School Sports and Culture;
- Continued rationalisation of small and unviable schools and realignment of Combined and Junior Secondary Schools;
- Improving the capacity of educators, school managers and school governing bodies; and
- Enhancing support to schools through an appropriate Service Delivery Model (SDM) and the establishment of functional circuits that are realigned to Districts and Head Office.

1.5 Demands for and expected changes in the services

In line with the implementation of the new Service Delivery Model (SDM), the department has reduced its number of districts from 23 to 12. The effect of the new SDM is an integrated education system that is responsive to the education needs of the province.

The departmental organogram, which is aligned to the new SDM, was approved in November 2019 and the placement of all senior managers has already been completed. However, the placement of non-senior managers will commence in February 2020 and is expected to be completed during the course of the year.

The introduction of E-Learning in public schools requires a change in the design and provisioning of schools and classrooms. Of importance is that the educators need to be empowered to facilitate learning efficiently and effectively in the E-learning paradigm.

1.6 The Acts, rules and regulations

The department derives its mandate from:

The Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996); National Education Policy Act, 1996 (Act No. 27 of 1996); South African Schools Act, 1996 (Act No. 84 of 1996); Employment of Educators Act, 1998 (Act No. 76 of 1998); South African Qualifications Authority Act, 1995 (Act No. 58 of 1995); Curriculum 2005 (C2005); Eastern Cape Schools Education Act, 1999 (Act No. 1 of 1999); Education Laws Amendment (Conduct of Matriculation Examinations) Act, 1995 (Act No. 4 of 1995; Education White Paper 5 on Early Childhood Education (May 2001); Education White Paper 6 Building an Inclusive Education & Training System (July 2001); and Draft White Paper on e-Education, August 2003.

1.7 Budget decisions

The department's appropriation was affected by several external factors which had to be considered when determining the final appropriation for the department and these include, amongst others:

- The downward adjustment to the Provincial Equitable Share (PES) due to updates of new data in the PES Formula;
- In line with the national objective of fiscal consolidation for government, the department's equitable share baseline was reduced in 2020/21;
- The projections for the Consumer Price Index for 2020 have been revised downwards by the National Treasury, from what was originally projected, and this necessitated a downward adjustment on compensation of employees' inflation growth;
- As part of funding provincial priorities, an additional amount was added to the department's baseline in 2020/21;
- In order to adapt to the reduced fiscal envelop, whilst at the same time striving towards maintaining high quality levels of service delivery, the department reprioritised funds from non-core items in favour of core service delivery programmes; and

- Key sector policy priorities have been considered in the resource allocation activity.

1.8 Aligning departmental budgets to achieve government's prescribed outcomes

Government has adopted the National Development Plan (NDP) 2030 as its vision, which is to be implemented over three electoral cycles of government. The Provincial Development Plan (PDP) is grounded in the NDP but is shaped by critical priorities specific to the Eastern Cape.

The plan envisions that the Eastern Cape, by 2030, will be an enterprising and connected province where all people reach their potential. The PDP has six goals and the department contributes directly to three of the six, namely a) human development, b) innovative and inclusive growing economy and c) an enabling infrastructure network.

The primary focus of the department is on continued improved education outcomes and providing learning opportunities to develop the learners holistically. The budget, therefore, has been prioritised to ensure that there is an ongoing improvements in line with sectorial priorities and government goals as entrenched in the PDP.

Thus, the department has allocated funds towards the achievement of goal 4 (Human Development), goal 2 (An enabling infrastructure network) and goal 1 (Innovative and inclusive growing economy).

2 Review of the current financial year (2019/20)

2.1 Key achievements

With a budget allocation on compensation of employees, for educators in particular, the department has been able to fill a total of 53 520 school based educator posts against the Post Provisioning Norm (PPN) declaration of 54 026 posts, both in Public Ordinary Schools Education and Public Special Schools Education. The PPN makes provision for the appointment of educators at public schools, posts for substitutes, special intervention, curriculum and growth, remedial educators, language teaching and critical posts such as Therapists. The department has appointed 501 Funza Lushaka bursary holders.

The department was able to achieve 5 120 output against the planned target number of 5 240 for the "Number of public schools implemented the South African Schools Administration and Management System (SASAMS) to electronically provide data to the national leaner tracking system", as at the end of the third quarter of 2019/20.

The department's targeted interventions to support districts and schools through the rollout of a variety of learner support programmes, coupled with a focus on improving the quality of learning and teaching has resulted in improved learning outcomes. Consolidated results for Grades 1 to 11 remain on a positive trend having increased from 84 per cent in 2016 to 87 per cent in 2019.

The Eastern Cape sustained good matric results, with National Senior Certificate pass rates for the province having improved steadily for the fourth academic year in a row. The pass rates improved from 56.8 per cent in 2015 academic year, 59.3 per cent in 2016, 65 per cent in 2017, 70.6 per cent in 2018, and 76.5 per cent in 2019 academic year.

Grade R Readers and Stationery packs have already been delivered to quintiles 1 to 3 of Public Ordinary Primary Schools in preparation for the 2020 academic year.

In keeping with 2019 State of the Nation Address (SONA), where the President announced that every 10-year-old must be able to read with meaning, the department has fully embraced the national reading sector plan announced in 2019. This was done by moulding the plan to match the schooling context specific to the province. The provincial reading plan operates on a principle of differentiated support to ensure that all teachers across the province receive support in the implementation of the national plan.

Two Maritime schools were established and started operating in OR Tambo Coastal district (Toli Senior Secondary School and Port St Johns High) to offer niche subjects in support of the oceans economy,

which is key to economic development in the province. Twenty learners and three teachers were afforded the opportunity of experiencing life at sea on the South African Agulhus II (Miriam Makeba) from Port Elizabeth to Cape Town.

A total of 1 522 116 learners in Public Ordinary Schools benefited from the "No fee" school policy, whilst 1 624 696 learners benefitted from the National School Nutrition Programme (NSNP), a programme that seeks to address a short term hunger at targeted schools, reducing learner absenteeism and improve learner attendance and participation in the classroom. This includes coverage of the attached Grade R classes and targeted special schools.

As part of improving supply of Learner Teacher Support Material (LTSM) and conducive learning environment, the purchasing of LTSM was prioritised so that teaching and learning in 2019 would be delivered timeously, with necessary basic resources (stationery and textbooks) and school furniture. Orders were placed for schools based on learner enrolment data. The distribution of 935 729 or 68 per cent (textbooks) and 1 241 869 or 64 per cent (stationery packs) of material ordered commenced in November 2019, whilst the remainder of the delivery was completed in January 2020. Likewise, total units of 43 655 (learner desks and chairs) and 20 912 (teacher tables and chairs) were delivered to a number of schools in the province.

To optimize operations, the department undertook a roll-out of Microsoft Technologies that included share-point for collaboration, active directory for authentication and security, OneDrive for Business for cloud storage so that users do not lose any data. The department has provided 42 000 Information Communication Technology (ICT) devices and over 70 000 learners have access to E-content.

2.2 Key Challenges

The challenges listed below have been identified for improvement over the 2020 MTEF:

- Fiscal consolidation has an impact on the department's ability to implement its newly approved organogram;
- Broadband Connectivity in the department remains a challenge. While most schools in the Quintile 4 and 5 categories have access to Broadband, only a few historically disadvantaged have access to Broadband Connectivity. The department has identified schools with learner enrolment of 250 and above, that are eligible to receive Broadband Internet access through Eastern Cape Connect Project.
- The department remains confronted with a shortage of qualified Mathematics and Science teachers, as well as budgetary constraints in the context of professionalisation of Early Childhood Development (ECD).

3 Outlook for the coming financial year (2020/21)

The NDP's vision for education and training is to ensure that all children have the benefit of a high-quality education, especially with regards to languages, Maths and Science with the aim of ensuring that 90 per cent of learners pass these subjects with at least 50 per cent by 2030.

The department has conceptualized a plan, which commenced in 2019, followed by a three phase roll-out, focusing on providing:

- Electronic devices to learners;
- Teacher laptops to each school;
- Data projectors to each teacher/school;
- Mini-servers with Wi-Fi capability to each school and;
- Mobile storage/charging trolleys to each school.

The department will be investing in "Schools of Skills" that offer an alternative curriculum for leaners with barriers to learning, as per the goals enshrined in the NDP to produce 30 000 artisans by 2020. In this regard, the department will be implementing a new four-year curriculum and 10 "Schools of Skills" and 21

Special Schools for learners with disabilities were identified for the pilot of the programme. To support this initiative, an additional allocation has been made available in 2020/21 to fund, among others, technical equipment that needs to be purchased and the revitalization of existing workshops in these schools.

The department will also focus on the maintenance, upgrading and renovation of a number of identified special schools' infrastructure and a plan to improve norms and standards for special schools.

Early Childhood Development is a critical foundation phase to ensure better academic performance of children throughout the school years. Therefore, the department will continue with the rollout of universal access to Early Childhood Development schooling and provision is made for the training, payment of stipends for ECD practitioners inclusive of provision for core-material.

As part of the Multi-Year agreement, the pool of educators in relation to Posts Provisioning Norm for Public Ordinary and Special Schools has been maintained at its current status quo of 54 026 educator posts, despite the deteriorating fiscal environment which affected the department's personnel baseline. This is to ensure that there is an educator in the classroom at any given time. The attraction of qualified skilled educators into the system is being addressed by the Funza Lushaka bursary campaign, through which qualified educators will enter the system annually.

The department also aims to prioritise various activities as part of transforming the schooling system, thus it will continue its focus towards the rationalisation project in order to reduce the number of small and non-viable schools for efficiency gains where possible.

The school nutrition programme, fee exemption relief and safe schools project aim to provide a stable learning environment that will keep learners healthy and focused for as long as possible. Thus, 1 638 599 learners are set to benefit from the "No fee" school policy, whilst over 1 690 352 learners in 5 075 public schools for quintiles 1 to 3 and qualifying quintiles 4 and 5, including ECD learners and targeted Special Schools, will be provided with a balanced nutritious meal in respect of NSNP.

A strategic focus includes the resourcing of schools in terms of core and non-negotiable items including the provision of quality infrastructure (inclusive of maintaining and resource hostels for cluster schools to enable access to education), school furniture, LTSM, prioritising professional development of educators at all schools, curriculum content development, support and monitoring thereof.

Independent schools that enrol learners from poor communities will continue to be supported through government subsidies and school visits.

4 Reprioritisation

Considering the limited financial resources, the department has identified several non-core items and ensured that the budget allocated to these items is minimal, whilst ensuring that core-spending activities are adequately funded.

Furthermore, the department will strictly implement and monitor the implementation of the Treasury Instruction Notice of 2017/18 on cost containment measures.

Spending pressures that have been identified and have been funded through reprioritizations.

5 Procurement

The Supply Chain Management (SCM) unit has, to date, introduced 47 term contracts for routine, high volume and high spending commodities, which are implemented for a period of 3 years to improve efficiency in the delivery of goods and services, increase expenditure patterns and reduce irregular expenditure.

This will enable the unit to focus on capacity building, transfer of skills, strengthening controls and monitoring contract performance. The unit will procure an automated SCM system that will assist in improving efficiency levels in its processes, minimize human errors, and improve the audit outcomes

Moreover, the department will continue to develop and implement policies and procurement plans for 2020/21 to ensure that the needs of the department are in line with the department's strategy as well as its allocated budget.

The department is targeting certain high-volume commodities for Local Economic Development (LED), which requires a review of its policies to ensure the successful implementation of LED and adherence to the Preferential Procurement Regulations (PPR).

The department promotes LED procurement by awarding contracts to local suppliers. The major procurement to be undertaken continues to include, school furniture, repairs and/or refurbishment of school furniture, Learner Teacher Support Material, office furniture, hostel catering, travel and accommodation etc.

6 Receipts and financing

6.1 Summary of receipts

Table 2: Summary of departmental receipts

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Equitable share	28 277 866	29 977 914	31 970 554	33 315 686	33 324 061	33 798 139	34 691 261	36 176 451	37 653 139	2.6
Conditional grants	2 689 085	2 829 706	3 061 250	3 012 824	3 012 824	3 012 824	3 077 448	3 116 479	3 264 129	2.1
National School Nutrition Programme Conditional Grant	*1 085 204*	*1 149 353*	*1 216 559*	*1 278 635*	*1 278 635*	*1 278 635*	*1 376 343*	*1 423 153*	*1 494 311*	*7.6*
EPWP Integrated Grant for Provinces	*2 144*	*2 411*	*2 673*	*4 190*	*4 190*	*4 190*	*4 710*	–	–	*12.4*
Social Sector EPWP Incentive Grant for Provinces	*10 160*	*5 022*	*23 175*	*24 396*	*24 396*	*24 396*	*29 138*	–	–	*19.4*
Maths,Science and Technology Grant	*46 898*	*46 685*	*46 805*	*49 434*	*49 434*	*49 434*	*50 497*	*53 244*	*55 311*	*2.2*
Education Infrastructure Grant	*1 505 088*	*1 581 750*	*1 710 021*	*1 585 532*	*1 585 532*	*1 585 532*	*1 544 114*	*1 564 562*	*1 637 342*	*(2.6)*
HIV and Aids (Life Skills Education)	*39 591*	*41 936*	*43 062*	*45 455*	*45 455*	*45 455*	*44 878*	*47 017*	*47 423*	*(1.3)*
Leaners with Profound Intellectual Disabilities Grant	–	*2 549*	*18 955*	*25 182*	*25 182*	*25 182*	*27 768*	*28 503*	*29 742*	*10.3*
Conditional Grants For OSD Therapist	–	–	–	–	–	–	–	–	–	
Total receipts	**30 966 951**	**32 807 620**	**35 031 804**	**36 328 510**	**36 336 885**	**36 810 963**	**37 768 709**	**39 292 930**	**40 917 268**	**2.6**
of which										
Departmental receipts	**63 562**	**78 407**	**78 335**	**81 737**	**81 737**	**77 405**	**86 103**	**91 019**	**95 297**	**11.2**

Table 2 above shows the summary of departmental receipts. The main sources of receipts are the equitable share allocation and conditional grants. The equitable share allocation increased from R28.277 billion in 2016/17 to a revised estimate of R33.798 billion in 2019/20, whilst the conditional grants allocation increased from R2.689 billion to a revised estimate of R3.012 billion during the same period.

For 2020/21, the equitable share allocation grows minimally by 2.6 per cent from the 2019/20 revised estimate, largely due to the reduction in the department's budget baseline.

For 2020/21, the conditional grant allocation grows minimally by 2.1 per cent from 2019/20, mainly due to decreased allocation in Education Infrastructure Grant (EIG).

6.2 Departmental receipts collection

Table 3: Summary of departmental receipts and collections

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Tax receipts	–	–	–	–	–	–	–	–	–	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	50 029	53 289	62 061	61 021	61 021	68 320	64 247	68 113	71 314	(6.0)
Transfers received	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	2	13	47	110	110	113	116	122	128	2.7
Interest, dividends and rent on land	54	152	137	333	333	254	351	368	385	38.2
Sales of capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	13 477	24 953	16 090	20 273	20 273	8 718	21 389	22 416	23 470	145.3
Total departmental receipts	**63 562**	**78 407**	**78 335**	**81 737**	**81 737**	**77 405**	**86 103**	**91 019**	**95 297**	**11.2**

Table 3 above depicts the summary of departmental own receipts and estimates. Departmental receipts increased from R63.562 million in 2016/17 to a revised estimate of R77.405 million in 2019/20.

However, the total estimated receipts increase by 11.2 per cent between 2019/20 and 2020/21. This increase is due to higher than anticipated recovery of staff debt. The outer years of the 2020 MTEF are expected to increase in line with projected Consumer Price Index (CPI).

6.3 Official development assistance (donor funding)

None

7 Payment summary

7.1 Key assumptions

The following assumptions were considered in formulating the departmental budget over the period:

- Provision for salary increases based on the average costs per employee. This provision is inclusive of other personnel related costs such as incentives, pay progression and carry through effect of the adjustments contained in the 2018 wage agreement;
- Inflationary provision for non-personnel expenditure, where appropriate, were considered, except in specific areas, which are in line with departmental targets;
- Funding of non-negotiables to a limited level of affordability and Norms and standards funding;
- Implementation of the newly revised organogram in line with the departmental SDM, and
- Contractual obligations.

7.2 Programme summary

Table 4: Summary of payments and estimates by programme

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
1. Administration	2 608 524	2 717 698	2 751 541	3 062 988	3 062 988	2 888 383	3 209 871	3 496 773	3 664 619	11.1
2. Public Ordinary School Education	25 012 249	26 596 281	28 650 557	29 705 225	29 709 536	30 393 532	30 794 351	31 631 174	32 890 427	1.3
3. Independent School Subsidies	119 985	122 899	130 807	135 534	135 534	135 536	141 789	153 982	161 219	4.6
4. Public Special School Education	643 705	682 834	769 343	737 374	740 011	812 566	956 651	1 138 460	1 192 973	17.7
5. Early Childhood Development	449 985	495 651	492 352	602 070	602 070	494 169	572 702	745 670	783 238	15.9
6. Infrastructure Development	1 629 640	1 659 618	1 714 520	1 585 532	1 585 532	1 555 964	1 544 114	1 564 562	1 637 343	(0.8)
7. Examination and Education Related Services	502 863	532 639	522 684	499 787	501 214	530 813	549 231	562 309	587 449	3.5
Total payments and estimates	**30 966 951**	**32 807 620**	**35 031 804**	**36 328 510**	**36 336 885**	**36 810 963**	**37 768 709**	**39 292 930**	**40 917 268**	**2.6**

7.3 Summary of economic classification

Table 5: Summary of payments and estimates by economic classification

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**26 640 766**	**28 647 914**	**30 572 531**	**31 847 325**	**31 853 410**	**32 612 901**	**33 069 757**	**34 619 570**	**36 073 530**	**1.4**
Compensation of employees	23 871 773	25 833 475	27 385 262	28 979 772	28 979 772	29 141 579	30 371 150	32 065 428	33 342 019	4.2
Goods and services	2 765 867	2 814 207	3 187 201	2 867 553	2 873 638	3 471 260	2 698 607	2 554 142	2 731 511	(22.3)
Interest and rent on land	3 126	232	68	–	–	62	–	–	–	(100.0)
Transfers and subsidies to:	**2 561 550**	**2 619 689**	**2 903 669**	**3 034 742**	**3 026 058**	**2 834 791**	**3 346 633**	**3 226 968**	**3 384 533**	**18.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	59 662	64 052	67 767	70 108	70 108	70 108	79 572	79 650	83 473	13.5
Higher education institutions	–	90	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 257 635	2 311 688	2 587 420	2 755 422	2 746 189	2 571 093	3 045 553	2 974 740	3 120 197	18.5
Households	244 253	243 859	248 482	209 212	209 761	193 590	221 509	172 578	180 863	14.4
Payments for capital assets	**1 764 635**	**1 540 017**	**1 555 604**	**1 446 443**	**1 457 417**	**1 363 271**	**1 352 320**	**1 446 392**	**1 459 206**	**(0.8)**
Buildings and other fixed structures	1 473 297	1 431 323	1 508 321	1 338 436	1 358 066	1 316 115	1 252 097	1 282 798	1 287 760	(4.9)
Machinery and equipment	290 926	100 182	47 004	107 817	98 746	46 801	100 023	162 312	170 103	113.7
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	412	8 512	279	190	605	355	199	1 282	1 343	(43.9)
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**30 966 951**	**32 807 620**	**35 031 804**	**36 328 510**	**36 336 885**	**36 810 963**	**37 768 709**	**39 292 930**	**40 917 268**	**2.6**

Tables 4 and 5 above show the total departmental payments and estimates per programme and economic classification. The department's expenditure increased from R30.966 billion in 2016/17 to a revised estimate of R36.810 billion in 2019/20. Most departmental programmes reflect growth in their respective budgets, except the Infrastructure Development programme, which was subjected to budget reductions from national government. In 2020/21, the department's budget reflects a 2.6 per cent, which is less than the projected inflation rate. This is due to fiscal consolidation as well as the impact of the new data updates in the provincial equitable share.

Expenditure on Compensation of Employees (CoE) grew from R23.871 billion in 2016/17 to a revised estimate of R29.141 billion in 2019/20, whilst the department's allocation for 2020/21 grows by 4.2 per cent. The growth rate is still less than the projected inflation rate mainly as a result of budget cuts on departmental baseline.

Goods and Services expenditure grew from R2.765 billion in 2016/17 to a revised estimate of R3.471 billion in 2019/20. However, the allocation for 2020/21 decreases by 22.3 per cent mainly due to the effect of projected current overspending in 2019/20, and the decision taken by the department to decentralise its budget for property payments to transfers to schools. The outer years show stabilised growth patterns.

Transfers and Subsidies increased from R2.561 billion in 2016/17 to a revised estimate of R2.834 billion in 2019/20. The allocation for 2020/21 grows significantly by 18.1 per cent mainly due to decentralisation of the property payments' budget from goods and services to this item.

Capital expenditure has decreased from R1.764 billion in 2016/17 to a revised estimate of R1.363 billion in 2019/20. The allocation for 2020/21 decreases by 0.8 per cent as a result of the baseline reduction in the Education Infrastructure Grant.

7.4 Expenditure by municipal boundary

Table 6: Summary of departmental payments and estimates by benefiting municipal boundary

R thousand	Outcome 2016/17	2017/18	2018/19	Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates 2020/21	2021/22	2022/23	% change from 2019/20
Buffalo City	**3 642 989**	**3 843 353**	**3 954 900**	**3 856 647**	**3 857 147**	**3 956 657**	**4 068 763**	**4 122 545**	**4 320 427**	**2.8**
Nelson Mandela Bay	**3 461 157**	**3 651 521**	**3 791 710**	**3 644 146**	**3 644 646**	**3 654 156**	**3 844 574**	**3 966 026**	**4 156 395**	**5.2**
Cacadu District Municipality	**893 906**	**943 072**	**980 165**	**1 044 687**	**1 044 687**	**1 255 687**	**1 312 145**	**1 472 763**	**1 503 455**	**4.5**
Dr Beyers Naude	398 339	420 248	440 240	465 529	465 529	565 529	591 134	668 146	700 217	4.5
Blue Crane Route	–	–	–	–	–	–	–	–	–	
Makana	442 180	466 500	476 501	516 765	516 765	616 765	645 187	725 173	719 981	4.6
Ndlambe	–	–	–	–	–	–	–	–	–	
Sundays River Valley	1 672	1 764	1 864	1 954	1 954	2 954	2 062	2 175	2 279	(30.2)
Kouga	51 715	54 560	61 560	60 438	60 438	70 438	73 762	77 269	80 978	4.7
Kou-Kamma	–	–	–	–	–	–	–	–	–	
Amatole District Municipality	**3 508 568**	**3 701 540**	**3 953 238**	**4 100 381**	**4 101 151**	**3 952 433**	**4 325 902**	**4 563 826**	**4 702 890**	9.4
Mbhashe	1 260 696	1 330 034	1 430 031	1 473 346	1 473 646	1 423 446	1 554 380	1 639 871	1 688 585	9.2
Mnquma	1 576 164	1 662 854	1 763 854	1 842 026	1 842 326	1 642 026	1 943 338	2 050 221	2 098 632	18.3
Great Kei	867	915	1 015	1 013	1 083	2 114	1 069	1 127	1 181	(49.4)
Amahlathi	2 030	2 141	3 142	2 372	2 472	3 322	2 502	2 640	2 767	(24.7)
Ngqushwa	–	–	–	–	–	–	–	–	–	
Raymond Mhlaba	668 811	705 596	755 196	781 624	781 624	881 525	824 613	869 967	911 725	(6.5)
Chris Hani District Municipality	**3 721 299**	**3 925 969**	**4 272 845**	**4 348 993**	**4 349 993**	**4 525 734**	**4 895 019**	**5 540 537**	**5 656 482**	**8.2**
Inxuba Yethemba	394 082	415 757	515 857	460 554	460 704	560 154	585 885	712 608	716 813	4.6
Intsika Yethu	913 344	963 578	993 471	1 067 403	1 067 603	1 068 412	1 126 110	1 288 046	1 299 872	5.4
Emalahleni	613 256	646 985	746 985	716 698	716 878	816 698	862 948	997 703	1 045 593	5.7
Engcobo	936 454	987 959	999 959	1 094 412	1 094 612	1 084 434	1 254 605	1 318 108	1 311 377	15.7
Sakhisizwe	851 173	897 987	1 000 870	15 179	15 329	15 179	16 014	16 895	17 706	5.5
Enoch Mgijima	12 989	13 703	15 703	994 746	994 866	980 856	1 049 457	1 207 177	1 265 121	7.0
Joe Gqabi District Municipality	**1 473 059**	**1 554 077**	**1 824 077**	**1 721 528**	**1 721 878**	**1 862 028**	**2 016 212**	**2 266 103**	**2 354 876**	**8.3**
Elundini	668 681	705 459	905 459	781 472	781 672	881 472	924 452	1 019 797	1 068 747	4.9
Senqu	804 377	848 618	918 618	940 056	940 206	980 556	1 091 760	1 246 306	1 286 129	11.3
Walter Sisulu	–	–	–	–	–	–	–	–	–	
O.R. Tambo District Municipality	**6 367 184**	**6 717 379**	**7 531 249**	**7 441 176**	**7 442 186**	**7 648 276**	**7 870 441**	**8 162 215**	**8 434 001**	**2.9**
Ngquza Hill	1 436 885	1 515 914	1 615 814	1 679 254	1 679 629	1 979 254	1 871 613	2 069 052	2 098 366	(5.4)
Port St Johns	20 258	21 373	31 343	23 675	23 875	33 675	44 977	56 351	59 056	33.6
Nyandeni	1 950 387	2 057 658	2 557 658	2 279 371	2 279 521	2 379 371	2 104 736	2 136 996	2 189 572	(11.5)
Mhlontlo	944 054	995 977	999 977	1 103 294	1 103 434	1 200 294	1 363 975	1 427 994	1 496 538	13.6
King Sabata Dalindyebo	2 015 599	2 126 457	2 326 457	2 355 583	2 355 728	2 055 683	2 485 140	2 471 822	2 590 469	20.9
Alfred Nzo District Municipality	**3 598 134**	**3 933 518**	**4 435 609**	**4 205 054**	**4 205 514**	**4 569 594**	**4 336 332**	**4 430 155**	**4 590 215**	**(5.1)**
Matatiele	–	–	–	–	–	–	–	–	–	
Umzimvubu	2 235 800	2 358 769	2 558 860	2 612 926	2 613 126	2 577 456	2 456 637	2 458 252	2 526 249	(4.7)
Mbizana	1 359 198	1 571 440	1 871 440	1 588 463	1 588 643	1 987 463	1 875 828	1 967 824	2 059 691	(5.6)
Ntabankulu	3 136	3 309	5 309	3 665	3 745	4 675	3 867	4 079	4 275	(17.3)
Whole Province	**4 300 655**	**4 537 191**	**4 288 011**	**5 965 897**	**5 969 682**	**5 386 397**	**5 099 320**	**4 768 760**	**5 198 527**	**(5.3)**
Total transfers to municipalies	**30 966 951**	**32 807 620**	**35 031 804**	**36 328 510**	**36 336 885**	**36 810 963**	**37 768 709**	**39 292 930**	**40 917 268**	**2.6**

7.5 Infrastructure payments

7.5.1 Departmental infrastructure payments

Table 7: Summary of departmental payments and estimates on infrastructure

R thousand	Outcome 2016/17	2017/18	2018/19	Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates 2020/21	2021/22	2022/23	% change from 2019/20
Existing infrastructure assets	**535 446**	**1 576 033**	**1 470 369**	**1 145 981**	**1 151 774**	**1 142 877**	**956 912**	**982 633**	**1 130 026**	**(16.3)**
Maintenance and repairs	156 347	214 361	41 976	69 225	83 445	87 036	127 354	64 628	44 917	46.3
Upgrades and additions	87 406	974 368	1 209 878	890 265	882 919	884 775	713 377	716 257	706 510	(19.4)
Refurbishment and rehabilitation	291 693	387 304	218 515	186 491	185 410	171 066	116 181	201 748	378 600	(32.1)
New infrastructure assets	**1 094 194**	**68 387**	**79 729**	**261 079**	**275 916**	**247 067**	**416 430**	**364 793**	**202 650**	68.5
Infrastructure transfers	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Current	–	–	–	–	–	–	–	–	–	
Capital	–	–	–	–	–	–	–	–	–	
Infrastructure payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Infrastructure leases	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Non infrastructure	**1 993**	**15 198**	**164 422**	**182 661**	**162 032**	**170 210**	**175 482**	**217 136**	**304 665**	3.1
Total department infrastructure	**1 631 633**	**1 659 618**	**1 714 520**	**1 589 722**	**1 589 722**	**1 560 154**	**1 548 824**	**1 564 562**	**1 637 342**	**(0.7)**

1. Total provincial infrastructure is the sum of "Capital" plus "Recurrent maintenance". This includes non infrastructure items.

Table 7 above shows the summary of payments and estimates on infrastructure per category. Expenditure on infrastructure decreased from R1.631 billion in 2016/17 to a revised estimate of R1.560 billion in 2019/20. The allocation for 2020/21 also shows a decrease of 0.7 per cent from the revised estimate in 2019/20, mainly as a result of the baseline reduction in the Education Infrastructure Grant.

Expenditure on existing infrastructure increased from R535.446 million in 2016/17 to a revised estimate of R1.142 billion in 2019/20. The greater proportion of this increase was on upgrades and additions. While spending on overall existing infrastructure reflected an increase, spending on maintenance and repairs continued to decrease between 2016/17 and 2019/20.

Spending on new infrastructure assets decreased significantly from R1.094 billion in 2016/17 to a revised estimate of R247.067 million in 2019/20. As reflected in the table above, the departmental spending has shifted, when compared to 2016/17, from spending the bulk of the infrastructure budget on new infrastructure to spending mostly on upgrades and additions on existing infrastructure. However, the allocation for 2020/21 on new infrastructure shows a significant increase of 68.5 per cent.

Spending on non- infrastructure increased from R1.993 million in 2016/17 to a revised estimate of R170.210 million in 2019/20. The allocation for 2020/21 shows a minimal increase of 3.1 per cent.

7.5.2 Departmental Public-Private Partnership (PPP) projects

None

7.5.3 Conditional grant payments

Table 8: Summary of departmental conditional grants by grant

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	2019/20
National School Nutrition Programme Grant	999 890	1 146 466	1 211 849	1 278 635	1 281 510	1 278 635	1 376 343	1 423 153	1 494 311	7.6
EPWP Integrated Grant for Provinces	1 993	2 411	2 674	4 190	4 190	4 284	4 710	-	-	9.9
Social Sector EPWP Incentive Grant for Provinces	19 871	5 022	22 742	24 396	24 396	25 660	29 138	-	-	13.6
Maths, Science and Technology Grant	58 241	34 527	56 638	49 434	50 870	49 826	50 497	53 244	55 311	1.3
Education Infrastructure Grant	1 505 088	1 582 835	1 642 102	1 585 532	1 585 532	1 555 964	1 544 114	1 564 562	1 637 342	(0.8)
HIV and AIDS (Life Skills Education) Grant	38 703	41 936	41 636	45 455	46 882	48 544	44 878	47 017	47 423	(7.6)
Learners with Profound Intellectual Disabilities Grant	-	728	9 998	25 181	27 818	26 050	27 768	28 503	29 742	6.6
Total	**2 623 786**	**2 813 924**	**2 987 639**	**3 012 823**	**3 021 198**	**2 988 963**	**3 077 448**	**3 116 479**	**3 264 129**	**3.0**

Table 9: Summary of departmental conditional grants by economic classification

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	2019/20
Current payments	**300 757**	**363 157**	**369 412**	**424 289**	**430 799**	**421 370**	**492 027**	**445 289**	**517 327**	**16.8**
Compensation of employees	48 930	38 824	57 542	78 099	78 099	76 724	91 711	63 114	71 201	19.5
Goods and services	251 827	324 291	311 870	346 191	352 701	344 646	400 316	382 175	446 126	16.2
Interest and rent on land	-	42	-	-	-	-	-		-	
Transfers and subsidies	**971 097**	**1 090 095**	**1 180 599**	**1 244 843**	**1 244 843**	**1 244 857**	**1 336 253**	**1 385 577**	**1 454 931**	**7.3**
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	971 097	1 090 095	1 180 599	1 244 843	1 244 843	1 244 843	1 336 253	1 385 577	1 454 931	7.3
Households	-	-	-	-	-	14	-	-	-	(100.0)
Payments for capital assets	**1 351 932**	**1 360 672**	**1 437 628**	**1 343 691**	**1 345 556**	**1 322 736**	**1 249 168**	**1 285 613**	**1 291 871**	**(5.6)**
Buildings and other fixed structures	1 348 746	1 354 250	1 435 704	1 337 836	1 337 836	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Machinery and equipment	3 186	6 422	1 924	5 855	7 720	7 221	3 180	2 815	4 111	(56.0)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Total	**2 623 786**	**2 813 924**	**2 987 639**	**3 012 823**	**3 021 198**	**2 988 963**	**3 077 448**	**3 116 479**	**3 264 129**	**3.0**

Tables 8 and 9 above depict the summary of departmental conditional grants by grant name and economic classification. Overall, conditional grants spending increased from R2.623 billion in 2016/17 to a revised

estimate of R2.988 billion in 2019/20. However, the grant allocation increases by 3 per cent below the projected inflation between 219/20 and 2020/21mainly due to the impact of current year's revised estimates on HIV and AIDS grant and the reduction in EIG allocation.

7.6 Transfers

7.6.1 Transfers to public entities

None

7.6.2 Transfers to other entities

None

7.6.3 Transfers to local government by category

None

7.6.4 Transfers to local government by grant name

None

8 Programme description

8.1 Programme 1: Administration

Objectives: Provide overall management of the education system in accordance with the National Education Policy Act and other policies/legislation. The programme has 6 sub-programmes:

- **Office of the MEC:** Provides for the functioning of the office of the MEC for education in line with the ministerial handbook;
- **Corporate Services:** Provides management services such as Human Resource Management, Information Technology and Systems, Supply Chain Management, Finance and Strategic Management Monitoring and Evaluation;
- **Education Management:** Provides education management services for the education system, such as educational planning and curriculum development through District Coordination and Management Clusters;
- **Human Resource Development**: Provides human resource development for office-based staff;
- **Conditional Grants:** Responsible for projects specified by National Department of Basic Education (DBE) and funded with conditional grants; and
- **Education Management Information:** Provides an Education Management Information System (EMIS) in accordance with the National Education Information Policy.

Table 10: Summary of departmental payments and estimates by programme: P1 – Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
1. Office of The MEC	9 288	28 139	12 243	24 243	24 243	24 590	15 161	27 223	28 530	(38.3)
2. Corporate Services	1 387 058	1 406 472	1 392 591	1 585 348	1 586 160	1 399 952	1 593 913	1 744 688	1 828 433	13.9
3. Education Management	1 159 061	1 214 869	1 278 579	1 366 287	1 366 475	1 387 240	1 486 462	1 614 768	1 692 277	7.2
4. Human Resource Development	12 756	27 340	24 550	20 129	20 129	31 344	21 058	22 868	23 966	(32.8)
5. Education Management Information System (EMIS)	40 361	40 878	43 578	66 981	65 981	45 257	93 277	87 226	91 413	106.1
6. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**2 608 524**	**2 717 698**	**2 751 541**	**3 062 988**	**3 062 988**	**2 888 383**	**3 209 871**	**3 496 773**	**3 664 619**	**11.1**

Table 11: Summary of departmental payments and estimates by economic classification: P1 – Administration

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**2 522 465**	**2 598 492**	**2 699 292**	**2 987 262**	**2 973 716**	**2 829 167**	**3 095 871**	**3 336 599**	**3 496 757**	**9.4**
Compensation of employees	1 902 593	2 033 708	2 169 356	2 395 124	2 395 124	2 320 449	2 551 888	2 783 076	2 916 230	10.0
Goods and services	616 746	564 610	529 868	592 138	578 592	508 718	543 984	553 523	580 527	6.9
Interest and rent on land	3 126	174	68	–	–	–	–	–	–	
Transfers and subsidies to:	**38 679**	**28 734**	**31 193**	**25 446**	**25 646**	**31 627**	**28 655**	**24 356**	**25 525**	**(9.4)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	6 228	–	–	
Higher education institutions	–	90	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	116	40	–	–	–	–	–	–	–	
Households	38 563	28 604	31 193	25 446	25 646	31 627	22 427	24 356	25 525	(29.1)
Payments for capital assets	**47 380**	**90 472**	**21 056**	**50 280**	**63 626**	**27 589**	**85 345**	**135 818**	**142 338**	**209.3**
Buildings and other fixed structures	–	–	199	–	–	–	–	–	–	
Machinery and equipment	46 968	81 960	20 857	50 090	63 021	27 234	85 145	134 536	140 995	212.6
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	412	8 512	–	190	605	355	199	1 282	1 343	(43.9)
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 608 524**	**2 717 698**	**2 751 541**	**3 062 988**	**3 062 988**	**2 888 383**	**3 209 871**	**3 496 773**	**3 664 619**	**11.1**

Tables 10 and 11 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R2.608 billion in 2016/17 to a revised estimate of R2.888 billion in 2019/20. The allocation for 2020/21 grows by 11.1 per cent due to lower revised estimate particularly on machinery and equipment.

Spending on Compensation of Employees increased from R1.902 billion in 2016/17 to a revised estimate of R2.320 billion in 2019/20. The allocation for 2020/21 grows by 10 per cent to make provision for the implementation of the new organogram and improvements in Conditions of Service (ICS) emanating from the 2018 Public Sector wage agreement.

Expenditure on Goods and Services decreased from R616.746 million in 2016/17 to a revised estimate of R508.718 million in 2019/20, whilst the allocation for 2020/21 will increase by 6.9 per cent from the revised estimate.

Transfers and Subsidies decreased from R38.679 million in 2016/17 to a revised estimate of R31.627 million in 2019/20. The allocation for 2020/21 further shows a decrease of 9.4 per cent from a revised estimate in 2019/20, due to higher than projected number of employees taking early retirements in 2019/20, which led to projected overspending on this item.

Capital expenditure decreased from R47.380 million in 2016/17 to a revised estimate of R27.589 million in 2019/20. The allocation for 2020/21 increases by 203.9 per cent from the revised estimate in 2019/20. This significant growth is attributed to planned procurement of computer servers, computer hardware, office furniture and equipment for the Circuit Management Centres (CMC's) and district offices as the SDM is finalised to accommodate the new Human Resource in district offices and CMC's.

8.1.1 Service Delivery Measures

Table 12: Selected service delivery measures for the programme: P1: Administration

Programme performance measures	Estimated performance	Medium-term estimates		
	2019/20	2020/21	2021/22	2022/23
PPM 101: Number of public schools that use the South African Schools Administration and Management Systems (SASAMS) to electronically provide data	5 240	5 235	5 230	5 230
PPM 102: Number of public schools that can be contacted electronically (e-mail)	5 240	5 235	5 230	5 230
PPM 103: Percentage of education expenditure going towards non-personnel items	20%	20%	20%	20%
PPM 104: Percentage of schools visited at least twice a year by district officials for monitoring and support purposes	100%	100%	100%	100%
PPM 105: Percentage of 7 to 15 year olds attending education institutions	99%	100%	100%	100%
PPM 106: Percentage of learners having access to information through (a) Connectivity (other than broadband); and(b) Broadband	(a) 5% (b) 10%	(a) 5% (b) 10%	(a) 5% (b) 10%	(a) 5% (b) 10%
PPM 107: The percentage of school principals rating the support services of districts asbeing satisfactory	77%	88%	80%	80%

Over the medium period, the department will continue putting focus on the implementation of South African School Administration and Management systems (SASAMS) to ensure proper learner tracking and credible data.

Further deliveries include the renewal of Microsoft licensing and replacement of obsolete computers for both Head Office and district offices as well as the appointment of personnel mainly for the new centres.

8.2 Programme 2: Public Ordinary Schools Education

Objectives: Provides for public ordinary schools from grades 1 to 12, in accordance with current legislation. This programme has 5 sub-programmes:

- **Public Primary Level:** Provides specific public primary ordinary schools (inclusive education) with resources required for grades 1 to 7 levels**;**
- **Public Secondary Level:** Provides specific public secondary ordinary schools with resources required for the grades 8 to 12 levels;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public ordinary schools;
- **School Sport, Culture and Media services**: Provides additional and departmentally managed sporting, cultural and reading activities in public ordinary schools; and
- **Conditional Grants:** Provides for the projects under programme 2 specified by the DBE and funded by conditional grants.

Table 13: Summary of departmental payments and estimates by programme: P2 – Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23	
1. Public Primary Level	8 628 838	8 793 398	10 204 757	10 602 658	10 381 818	10 096 546	10 495 031	11 024 827	11 582 729	3.9
2. Public Secondary Level	15 189 231	16 413 751	17 050 034	17 593 870	17 773 549	18 740 508	18 682 783	18 976 012	19 596 317	(0.3)
3. Human Resource Development	81 586	149 701	53 184	92 300	133 461	131 304	96 560	104 863	109 896	(26.5)
4. School Sport, Culture And Media Services	43 723	51 005	48 683	59 742	59 742	60 174	59 290	49 075	51 863	(1.5)
5. Conditional Grants	1 068 871	1 188 426	1 293 899	1 356 655	1 360 966	1 365 000	1 460 688	1 476 397	1 549 622	7.0
Total payments and estimates	**25 012 249**	**26 596 281**	**28 650 557**	**29 705 225**	**29 709 536**	**30 393 532**	**30 794 351**	**31 631 174**	**32 890 427**	**1.3**

Table 14: Summary of departmental payments and estimates by economic classification: P2 Public Ordinary Schools Education

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23	
Current payments	**22 539 051**	**24 305 264**	**26 081 445**	**27 009 040**	**27 034 904**	**27 929 999**	**27 898 125**	**28 864 508**	**29 988 103**	**(0.1)**
Compensation of employees	20 844 366	22 622 614	23 976 806	25 416 278	25 416 278	25 548 571	26 514 947	27 623 416	28 687 504	3.8
Goods and services	1 694 685	1 682 650	2 104 639	1 592 762	1 618 626	2 381 366	1 383 178	1 241 092	1 300 599	(41.9)
Interest and rent on land	–	–	–	–	–	62	–	–	–	(100.0)
Transfers and subsidies to:	**2 229 734**	**2 283 682**	**2 553 941**	**2 664 851**	**2 665 200**	**2 459 478**	**2 887 579**	**2 755 233**	**2 890 342**	**17.4**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 028 385	2 072 863	2 341 922	2 483 640	2 483 640	2 301 987	2 691 180	2 609 426	2 737 535	16.9
Households	201 349	210 819	212 019	181 211	181 560	157 491	196 399	145 807	152 807	24.7
Payments for capital assets	**243 464**	**7 335**	**15 171**	**31 334**	**9 432**	**4 055**	**8 647**	**11 433**	**11 982**	**113.2**
Buildings and other fixed structures	–	1 262	–	–	–	–	6 109	–	–	
Machinery and equipment	243 464	6 073	14 892	31 334	9 432	4 055	2 538	11 433	11 982	(37.4)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	279	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**25 012 249**	**26 596 281**	**28 650 557**	**29 705 225**	**29 709 536**	**30 393 532**	**30 794 351**	**31 631 174**	**32 890 427**	**1.3**

Tables 13 and 14 above depicts a summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure increased from R25.012 billion in 2016/17 to a revised estimate of R30.393 billion in 2019/20. The allocation for 2020/21 increases minimally by 1.3 per, which is less than the projected Consumer Price Index.

Expenditure on Compensation of Employees increased from R20.844 billion in 2016/17 to a revised estimate of R25.548 billion in 2019/20 due to Improvement in Conditions of Service (ICS). The allocation for 2020/21 increases minimally by 3.8 per cent. The increase is less than the projected CPI mainly due to the impact of budget cuts effected on the department's budget baseline.

Expenditure on Goods and Services increased from R1.694 billion in 2016/17 to a revised estimate of R2.381 billion in 2019/20 due to annual inflationary increases. On the contrary, allocation for 2020/21 decreases by 41.9 per cent from the revised estimate of 2019/20, mainly due to the impact of current over expenditure, budget baseline reductions and the decentralisation of funds for Norms and Standards (property payments) to transfer payments.

Transfers and Subsidies increased from R2.229 billion in 2016/17 to a revised estimate of R2.459 billion in 2019/20. The allocation in 2020/21 increases by 17.4 per cent from the revised estimate of 2019/20, mainly due to the decentralization of property payments budget to transfers.

Capital expenditure decreased from R243.464 million in 2016/17 to a revised estimate of R4.055 million in 2019/20 mainly due to the impact of once off acquisitions, whilst the allocation for 2020/21 increases significantly by 113.2 per cent from the revised estimate of 2019/20, primarily due to planned procurement of E-Learning equipment at schools.

8.2.1 Service Delivery Measures

Table 15: Selected service delivery measures for the programme: P2: Public Ordinary Schools Education

	Estimated performance	Medium-term estimates		
Programme performance measures	**2019/20**	**2020/21**	**2021/22**	**2022/23**
PPM 201: Number of full service schools servicing learners with learning barriers	55	55	60	60
PPM 202: The percentage of children who turned 9 in the previous year and who are currently enrolledin Grade 4 (or a higher grade)	69%	70%	71%	71%
PPM 203: The percentage of children who turned 12 in the preceding year and who are currently enrolled in Grade 7 (or a higher grade)	60,%	60,5%	61%	61%
PPM 204: Number of schools provided with media resources	1 200	1 200	1 200	1 200
PPM 205: Learner absenteeism rate	1,8%	1,75%	1,7%	1,7%
PPM 206: Teacher absenteeism rate	6%	6%	6%	6%
PPM 207: Number of learners in public ordinary schools benefiting from the "No Fee School" policy	1 691 807	1 691 807	1 691 807	1 691 807
PPM 208: Number of educators trained on Literacy/Language content and methodology	4 750	5 000	5 250	5 250
PPM 209: Number of educators trained on Numeracy/Mathematics content and methodology	4 250	4 500	4 750	4 750
PPM 210: The average hours per year spent by teachers on professional development activities	30	30	30	30
PPM 211: Number of teachers who have written the Self-Diagnostic Assessments	240	300	360	360
PPM 212: Percentage of teachers meeting required content knowledge levels after support	30%	35%	40%	40%
PPM 213: Percentage of learners in schools with at least one educator with specialist training on inclusion	3%	3,2%	3,5%	3,5%
PPM 214: Number and percentage of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies	426	426	426	426
PPM 215: Number of qualified Grade R-12 teachers aged 30 and below, entering the public service as teachers for the first time during the financial year	3 307	3 307	3 307	3 307
PPM 216 Percentage of learners who are in classes with no more than 45 learners	67%	67,5%	68%	68%
PPM 217: Percentage of schools where allocated teaching posts are all filledPPM 218: Percentage of learners provided with required textbooks in all grades and in all subjects per annum	100%	100%	100%	100%
PPM 218: Percentage of learners provided with required textbooks in all grades and in all subjects per annum	90%	90%	90%	90%
PPM 219: Number and percentage of learners who complete the whole curriculum each year	95%	95%	95%	95%
PPM 220: Percentage of schools producing a minimum set of management documents at a required standard	80%	80%	80%	80%
PPM 221: Number and Percentage of SGBs in sampled schools that meet minimum criteria in terms of effectiveness every year	10%	10%	10%	10%
PPM 222: Percentage of schools with more than one financial responsibility on the basis of assessment	99%	99%	99%	99%
PPM 223: Percentage of learners in schools that are funded at a minimum level	0%	100%	100%	100%

The performance target for the number of learners in public ordinary schools benefiting from the "no fee school" policy remains constant over the MTEF.

The performance target for the percentage of learners who are in class with no more than 45 pupils in a class increases slightly in the outer years by 0.5 per centage points, from 67.5 per cent to 68 per cent.

The perfomance target for the percentage of learners that are provided with textbook in all grades and in all subjects per annum is at 100 per cent.

8.3 Programme 3: Independent School Subsidies

Objectives: Supports independent schools in accordance with the South African Schools Act.

- **Primary Level:** Supports independent schools in Grade 1 to 7 level; and
- **Secondary Level:** Supports independent schools in Grade 8 to 12.

Table16: Summary of departmental payments and estimates by programme: P3 – Independent School Subsidies

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	**2016/17**	**2017/18**	**2018/19**		**2019/20**		**2020/21**	**2021/22**	**2022/23**	
1. Primary Level	63 244	89 740	76 208	78 959	78 959	78 959	82 603	89 706	93 858	4.6
2. Secondary Level	56 741	33 159	54 599	56 576	56 575	56 577	59 187	64 276	67 361	4.6
Total payments and estimates	**119 985**	**122 899**	**130 807**	**135 534**	**135 534**	**135 536**	**141 789**	**153 982**	**161 219**	**4.6**

Table17: Summary of departmental payments and estimates by economic classification: P3 – Independent School Subsidies

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**119 985**	**122 899**	**130 807**	**135 534**	**135 534**	**135 536**	**141 789**	**153 982**	**161 219**	**4.6**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	119 985	122 899	130 807	135 534	135 534	135 536	141 789	153 982	161 219	4.6
Households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	–	–	–	–	–	–	–	–	–	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	–	–	–	–	–	–	–	–	–	
Total economic classification	**119 985**	**122 899**	**130 807**	**135 534**	**135 534**	**135 536**	**141 789**	**153 982**	**161 219**	**4.6**

Tables 16 and 17 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Independent school's expenditure increased from R119.985 million in 2016/17 to a revised estimate of R135.536 million in 2019/20. The budget for 2020/21 increases by 4.6 per cent, which is fairly in line with projected CPI and to cover costs related to enrolment of new learners.

8.3.1 Service Delivery Measures

Table 18: Selected service delivery measures for the programme: P3: Independent School Subsidies

Programme performance measures	Estimated performance 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23
PPM 301: Percentage of registered independent schools receiving subsidies	56%	57%	58%	59%
PPM 302: Number of learners at subsidized registered independent schools	138 345	145 954	155 992	157 992

The targets for the "percentage of registered independent schools receiving subsidies" and the "number of learners at subsidised registered independent schools" will increase slightly by 1 per cent in each year of the MTEF.

Moreover, the number of learners at subsidised registered independent school remains constant in the outer years of the MTEF.

8.4 Programme 4: Public Special School Education

Objectives: To provide compulsory public education in special schools in accordance with the South Africans Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education. The programme has 4 sub-programmes:

- **Special Schools:** Provides specific public special schools with resources;
- **Human Resource Development:** Provides departmental services for the professional and other development of educators and non-educators in public special schools;
- **School sport, culture and media services:** Provides additional and departmentally managed sporting, cultural and reading activities in public special schools; and
- **Conditional Grants:** Is responsible for projects specified by the Department of Basic Education (DBE) and funded through conditional grants.

Table 19: Summary of departmental payments and estimates by programme: P4 – Public Special School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
1. Schools	638 116	675 327	756 318	702 585	702 585	776 481	916 433	1 096 344	1 148 964	18.0
2. Human Resource Development	1 969	1 789	–	2 955	2 955	3 905	5 491	6 057	6 347	40.6
3. School Sport, Culture and Media Services	3 593	4 990	3 027	6 652	6 652	6 130	6 959	7 556	7 920	13.5
4. Conditional Grants	27	728	9 998	25 182	27 819	26 050	27 768	28 503	29 742	6.6
Total payments and estimates	**643 705**	**682 834**	**769 343**	**737 374**	**740 011**	**812 566**	**956 651**	**1 138 460**	**1 192 973**	**17.7**

Table 20: Summary of departmental payments and estimates by economic classification: P4 - Public Special School Education.

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**577 082**	**597 952**	**681 679**	**632 493**	**654 030**	**726 684**	**778 842**	**964 453**	**1 010 648**	7.2
Compensation of employees	555 926	583 796	648 206	596 699	596 698	679 791	695 157	876 229	918 008	2.3
Goods and services	21 156	14 156	33 473	35 794	57 332	46 893	83 685	88 224	92 640	78.5
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**66 623**	**79 543**	**78 366**	**92 876**	**75 876**	**77 779**	**167 100**	**161 848**	**169 584**	**114.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	62 283	75 143	73 096	90 321	73 321	73 321	164 417	159 433	167 053	124.2
Households	4 340	4 400	5 270	2 555	2 555	4 458	2 683	2 415	2 531	(39.8)
Payments for capital assets	**–**	**5 339**	**9 298**	**12 005**	**10 105**	**8 103**	**10 710**	**12 159**	**12 741**	**32.2**
Buildings and other fixed structures	–	–	–	600	600	600	–	–	–	(100.0)
Machinery and equipment	–	5 339	9 298	11 405	9 505	7 503	10 710	12 159	12 741	42.7
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**643 705**	**682 834**	**769 343**	**737 374**	**740 011**	**812 566**	**956 651**	**1 138 460**	**1 192 973**	**17.7**

Tables 19 and 20 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Total expenditure increased from R643.705 million in 2016/17 to a revised estimate of R812.566 million in 2019/20. The allocation for 2020/21 increases significantly by 17.7 per cent mainly due to increased allocation for norms and standards funding for special schools and additional funds for the three stream model.

Expenditure on Compensation of Employees grew from R555.926 million in 2016/17 to a revised estimate of R679.791 million in 2019/20 due to Improvement in Conditions of Service (ICS). The allocation for 2020/21 increases minimally by 2.3 per cent partly due to the impact of current over expenditure (Integrated Quality Management System pressures) and reduction in the department's budget baseline.

Expenditure on Goods and Services increased from R21.156 million in 2016/17 to a revised estimate R46.893 million in 2019/20 due to annual inflationary increases. The allocation for 2020/21 increases significantly by 78.5 per cent mainly due to the additional allocation to cater for operational costs related to three stream model.

Transfers and Subsidies increased from R66.623 million in 2016/17 to a revised estimate of R77.779 million in 2019/20, whilst the 2020/21 allocation increases significantly by 114.8 per cent mainly due to increased funding for norms and standards.

The department did not incur any expenditure in 2016/17 on Payments for Capital Assets, whilst a total revised estimate of R8.103 million for 2019/20 has been recorded. The allocation for 2020/21 increases by 32.2 per cent mainly due to the additional allocation for the procurement of vehicles (buses) for the disabled learners and the refurbishment of identified schools for the establishment of three stream models.

8.4.1 Service Delivery Measures

Table 21: Selected service delivery measures for the programme: P4: Public Special School Education

	Estimated performance	Medium-term estimates		
Programme performance measures	**2019/20**	**2020/21**	**2021/22**	**2022/23**
PPM 401: Percentage of special schools serving as Resource Centres.	71% (33)	71% (33)	84% (39)	86% (40)
PPM 402: Number of learners in public special spchools.	10 070	10 100	10 200	10 200
PPM 403: Number of therapists/specialist staff in special schools.	85	87	89	90

The target for the “Percentage of special schools serving as Resource Centres” and the “number of therapists/ specialist staff in special schools” are estimated to increase, over the medium term period, in line with the anticipated increase in funding allocations for this programme.

The target for the “number of learners in public special schools” will increase in 2020/21 and thereafter remain constant in the outer years.

8.5 Programme 5: Early Childhood Development

Objectives: Provides ECD at grade R and pre-grade R levels in accordance with White Paper 5

8.5.1 The programme has 5 sub-programmes:

- **Grade R in Public schools:** Provides specific public ordinary schools with resources required for Grade R and encourage more schools to establish Grade R classes where space exists;
- **Grade R in Community Centres:** Supports particular community centres at the Grade R level;
- **Pre-grade R:** Provides training and payment of stipends of Pre-grade R Practitioners;
- **Human Resource Development:** Provides HR services to the programme; and
- **Conditional grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 22: Summary of departmental payments and estimates by programme: P5 – Early Childhood Development

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
1. Grade R In Public Schools	447 340	487 565	482 284	575 183	575 183	474 497	544 361	714 893	750 984	14.7
2. Grade R In Early Childhood Development Centres	–	–	–	–	–	–	–	–	–	
3. Pre-Grade R Training	1 217	6 359	9 048	24 350	24 351	18 816	25 688	27 896	29 235	36.5
4. Human Resource Development	1 428	1 727	1 020	2 536	2 536	856	2 653	2 881	3 019	209.9
5. Conditional Grants	–	–	–	–	–	–	–	–	–	
Total payments and estimates	**449 985**	**495 651**	**492 352**	**602 070**	**602 070**	**494 169**	**572 702**	**745 670**	**783 238**	**15.9**

Table 23: Summary of departmental payments and estimates by economic classification: P5 - Early Childhood Development

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**436 712**	**486 597**	**474 495**	**570 702**	**570 702**	**468 125**	**550 228**	**721 673**	**758 089**	17.5
Compensation of employees	361 877	381 704	360 212	351 730	351 730	351 908	378 489	529 522	554 939	7.6
Goods and services	74 835	104 893	114 283	218 972	218 972	116 217	171 738	192 151	203 150	47.8
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**13 273**	**9 054**	**17 857**	**21 368**	**21 368**	**23 644**	**22 474**	**23 997**	**25 149**	**(4.9)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	13 273	9 043	17 857	21 368	21 368	23 644	22 474	23 997	25 149	(4.9)
Households	–	11	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**10 000**	**10 000**	**2 400**	**–**	**–**	**–**	**(100.0)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	10 000	10 000	2 400	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**449 985**	**495 651**	**492 352**	**602 070**	**602 070**	**494 169**	**572 702**	**745 670**	**783 238**	**15.9**

Tables 22 and 23 above depict the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure for the programme increased from R449.985 million in 2016/17 to a revised estimate of R494.169 million in 2019/20. The 2020/21 allocation increases by 15.9 per cent from a revised estimate, mainly due to slow revised estimate emanating from delayed training of ECD practitioners.

Expenditure on Compensation of Employees decreased from R361.877 million in 2016/17 to a revised estimate of R351.908 million in 2019/20, whilst the allocation for 2020/21 increases by 7.6 per cent to cater for inflationary adjustments.

Expenditure on Goods and Services increased from R74.835 million in 2016/17 to a revised estimate of R116.217 million in 2019/20. The allocation for 2020/21 increases by 47.8 per cent from the revised estimate mainly due to the effect of current slow spending emanating from delayed procurement of ECD material and slow progress in the training of practitioners.

Transfers and Subsidies expenditure increased from R13.273 million in 2016/17 to a revised estimate of R23.644 million in 2019/20. The allocation for 2020/21 decreases by 4.9 per cent from the revised estimate mainly due to the current overspending on transfers to Grade R (ECD) centres.

There is no historic expenditure on Capital Assets under this programme. Nonetheless, the department has a revised estimate of R2.400 million due to once off procurement of vehicles that will be utilised by district offices to monitor service delivery at schools.

8.5.2 Service Delivery Measures

Table 24: Selected service delivery measures for the programme: P5: Early Childhood Development

	Estimated performance	Medium-term estimates		
Programme performance measures	**2019/20**	**2020/21**	**2021/22**	**2022/23**
PPM 501: Number of public schools that offer Grade R	3 500	3 500	3 500	3 500
PPM 502: Percentage of Grade 1 learners who have received formal Grade R education	80%	90%	90%	100%
PPM 503: Number and percentage of Grade R practitioners with NQF level 6 and above equalification each year	2 229 (44%)	2 335 (44%)	2 540 (45%)	2 550 (47%)

The performance target for “number and percentage of Grade R practitioners with NQF level 6 and above qualifications” will be increased from 2 335 or 44 per cent in 2020/21 to 2 550 or 47 per cent in 2022/23.

The performance target for “number of public schools that offer Grade R” will remain constant at 3 500 over the medium term.

8.6 Programme 6: Infrastructure Development

Objectives: Provides and maintains infrastructure facilities for schools and non-schools. The programme has
4 sub-programmes:

- **Administration:** Provides and maintain infrastructure facilities for the administration programme;
- **Public Ordinary Schools:** Provides and maintain infrastructure facilities for Public Ordinary Schools programme;
- **Special Schools:** Provides and maintain infrastructure facilities for public special schools; and
- **Early Childhood Development:** Provides and maintain infrastructure facilities for ECD centres.

Table 25: Summary of departmental payments and estimates by programme: P6 – Infrastructure Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	**2016/17**	**2017/18**	**2018/19**		**2019/20**		**2020/21**	**2021/22**	**2022/23**	
1. Administration	14 158	31 219	161 306	238 007	220 455	213 999	244 132	275 848	332 118	14
2. Public Ordinary Schools	1 460 749	1 456 648	1 389 860	1 121 546	1 200 356	1 212 048	1 032 936	1 034 730	1 177 540	-15
3. Public Special Schools	69 419	67 406	69 842	100 214	52 047	35 578	127 603	76 197	53 438	259
4. Early Childhood Development	85 314	104 345	93 512	125 765	112 674	94 339	139 443	177 787	74 247	48
Total payments and estimates	**1 629 640**	**1 659 618**	**1 714 520**	**1 585 532**	**1 585 532**	**1 555 964**	**1 544 114**	**1 564 562**	**1 637 343**	**(0.8)**

Table 26: Summary of departmental payments and estimates by economic classification: P6 – Infrastructure Development

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**156 343**	**229 557**	**206 398**	**247 696**	**227 066**	**239 435**	**298 126**	**281 764**	**349 583**	24.5
Compensation of employees	12 112	13 841	12 753	16 000	16 000	15 022	18 000	20 000	20 960	19.8
Goods and services	144 231	215 716	193 645	231 696	211 066	224 413	280 126	261 764	328 623	24.8
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies to:	**–**	**–**	**–**	**–**	**–**	**14**	**–**	**–**	**–**	**(100.0)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	14	–	–	–	(100.0)
Payments for capital assets	**1 473 297**	**1 430 061**	**1 508 122**	**1 337 836**	**1 358 466**	**1 316 515**	**1 245 988**	**1 282 798**	**1 287 760**	**(5.4)**
Buildings and other fixed structures	1 473 297	1 430 061	1 508 122	1 337 836	1 357 466	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Machinery and equipment	–	–	–	–	1 000	1 000	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 629 640**	**1 659 618**	**1 714 520**	**1 585 532**	**1 585 532**	**1 555 964**	**1 544 114**	**1 564 562**	**1 637 343**	**(0.8)**

Tables 25 and 26 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure, in this programme, decreased from R1.629 billion in 2016/17 to a revised estimate of R1.555 billion in 2019/20. The allocation in 2020/21 decreased marginally by 0.8 per cent from the revised estimate due to a reduction in Education Infrastructure Grant.

Expenditure on Compensation of Employees increased from R12.112 million in 2016/17 to a revised estimate of R15.022 million in 2019/20. The allocation for 2020/21 increased by 19.8 per cent from the revised estimate of 2019/20 due to the effect of current underspending, which emanated from delays in the filling of posts for technical personnel in infrastructure.

Expenditure on Goods and Services increased from R144.231 million in 2016/17 to a revised estimate of R224.413 million in 2019/20. The allocation for 2020/21 increases by 24.8 per cent from the revised estimate mainly due to reprioritisation of funds to complete the current active contracts.

Capital expenditure decreased from R1.473 billion in 2016/17 to a revised estimate of R1.316 billion in 2019/20. The allocation for 2020/21 decreases by 5.4 per cent from the revised estimate of 2019/20 due to budget reductions on the Education Infrastructure Grant.

8.6.1 Service Delivery Measures

Table 27: Selected service delivery measures for the programme: P6: Infrastructure Development

Programme performance measures	Estimated performance 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23
PPM 601: Number of public ordinary schools provided with water supply	178	185	185	185
PPM 602: Number of public ordinary schools provided with electricity supply	5	12	12	12
PPM 603: Number of public ordinary schools supplied with sanitation facilities	178	185	185	185
PPM 604: Number of additional classrooms built in, or provided for, existing public ordinary schools (includes replacement schools)	285	250	250	250
PPM 605: Number of additional specialist rooms built in public ordinary schools (includes replacement schools)	30	33	33	33
PPM 606: Number of new schools completed and ready for occupation (includes replacement schools)	4	3	3	3
PPM 607: Number of new schools under construction (includes replacement schools)	8	6	6	6
PPM 608: Number of new or additional Grade R classrooms built (includes those in replacement schools)	13	23	23	23
PPM 609: Number of hostels built	2	2	2	2
PPM 610: Number of schools where scheduled maintenance projects were completed	20	35	35	35

All performance targets for this programme will remain constant over the MTEF, in line with the allocated resources.

8.7 Programme 7: Examination and Education Related Services

Objectives: Provides education institutions with examination related services. The programme has 5 sub-programmes:

- **Payments to SETA**: Provides employees HRD in accordance with the Skills Development Act;
- **Professional Services**: Provides educators and learners in schools with departmentally managed support services in terms of Goods and Services which are not specifically attached to the school;
- **Special Projects**: Provides for special departmentally managed intervention projects in the education system as a whole;
- **External Examination**: Provides for departmentally managed examination services in terms of goods and services required for the grade 12 or any other examinations in the education system where resources are managed centrally by the department; and
- **Conditional Grants:** Is responsible for projects specified by the DBE and funded with conditional grants.

Table 28: Summary of departmental payments and estimates by programme: P7 – Examination and Education Related Services

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23	
1. Payments To Seta	59 662	64 052	67 767	70 108	70 108	70 108	73 344	79 650	83 473	4.6
2. Professional Services	35 976	34 039	28 398	28 167	28 157	19 573	31 243	31 053	32 543	59.6
3. Special Projects	1 961	1 262	1 263	1 496	1 496	1 492	1 726	1 648	1 727	15.7
4. External Examinations	366 561	391 783	383 620	354 561	354 561	391 096	398 040	402 941	422 283	1.8
5. Conditional Grants	38 703	41 503	41 636	45 455	46 892	48 544	44 878	47 017	47 423	(7.6)
Total payments and estimates	**502 863**	**532 639**	**522 684**	**499 787**	**501 214**	**530 813**	**549 231**	**562 309**	**587 449**	**3.5**

Table 29: Summary of departmental payments and estimates by economic classification: P7 – Examination and Education Related Services

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change
R thousand	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23	from
Current payments	**409 113**	**430 052**	**429 222**	**400 132**	**392 992**	**419 491**	**448 565**	**450 573**	**470 350**	6.9
Compensation of employees	194 899	197 812	217 929	203 942	203 942	225 838	212 669	233 185	244 378	(5.8)
Goods and services	214 214	232 182	211 293	196 190	189 050	193 653	235 896	217 388	225 972	21.8
Interest and rent on land	–	58	–	–	–	–	–	–	–	
Transfers and subsidies to:	**93 256**	**95 777**	**91 505**	**94 667**	**102 434**	**106 713**	**99 036**	**107 552**	**112 714**	**(7.2)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	59 662	64 052	67 767	70 108	70 108	70 108	73 344	79 650	83 473	4.6
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Non-profit institutions	33 593	31 700	23 738	24 559	32 326	36 605	25 692	27 902	29 241	(29.8)
Households	1	25	–	–	–	–	–	–	–	
Payments for capital assets	**494**	**6 810**	**1 957**	**4 988**	**5 788**	**4 609**	**1 630**	**4 184**	**4 385**	**(64.6)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	494	6 810	1 957	4 988	5 788	4 609	1 630	4 184	4 385	(64.6)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**502 863**	**532 639**	**522 684**	**499 787**	**501 214**	**530 813**	**549 231**	**562 309**	**587 449**	**3.5**

Tables 28 and 29 above show the summary of payments and estimates of expenditure per sub-programme and economic classification. Expenditure for the programme increased from R502.863 million in 2016/17 to a revised estimate of R530.813 million in 2019/20 due to annual inflationary increase on exam marking costs. The allocation in 2020/21 increase by 3.5 per cent. The growth rate is less than the projected inflation rate due to the impact of budget cuts.

Expenditure on Compensation of Employees increased from R194.899 million in 2016/17 to a revised estimate of R225.838 million in 2019/20. The allocation in 2020/21 decreases by 5.8 per cent mainly due

to the impact of current overspending on exams fees and overtime payments. The high spending on this item was attributed to the provision of claims and overtime emanated from increased demand of learners who wrote Grade 12 exams.

Expenditure on Goods and Services decreased from R214.214 million in 2016/17 to a revised estimate of R193.653 million in 2019/20. The allocation in 2020/21 increases by 21.8 per cent, mainly due to reprioritizations of funds towards operational leases and other exam marking related costs under this programme.

Transfers and Subsidies expenditure increase from R93.256 million in 2016/17 to a revised estimate of R106.713 million in 2019/20. The allocation for 2020/21 decreases by 7.2 per cent due to the impact of current overspending emanated from transfers made to exam centres.

Capital expenditure increased from R494 thousand in 2016/17 to a revised estimate of R4.609 million in 2019/20. The allocation in 2020/21 decreases from a revised estimate by 64.6 per cent due to a once-off allocation made in the 2019/20 for the acquisition of capital equipment (computers and Laptops) for exams.

8.7.1 Service Delivery Measures

Table 30: Selected service delivery measures for the programme: P7: Examination and Education Related Services

	Estimated performance	Medium-term estimates		
Programme performance measures	**2019/20**	**2020/21**	**2021/22**	**2022/23**
PPM 701: Percentage of learners who passed National Senior Certificate (NCS)	71%	73%	76%	75%
PPM 702: Percentage of Grade 12 learners passing at bachelor level	24%	26%	26%	26%
PPM 703: Percentage of Grade 12 learners achieving 50% or more in Mathematics	20%	21%	22%	22%
PPM 704: Percentage of Grade 12 learners achieving 50% or more in Physical Science	22%	23%	24%	24%
PPM 705: Number of secondary schools with National Senior Certificate (NCS) pass rate of 60% and above	580	585	600	600

All targets set under Examination and Education Related Services show positive growing trends from the 2019/20 revised estimates.

9 Other programme information

9.1 Personnel numbers and costs

Table 31: Personnel numbers and costs per programme by employee dispensation classification

	Actual						Revised estimate				Medium-term expenditure estimate						Average annual growth over MTEF		
	2016/17		2017/18		2018/19		2019/20				2020/21		2021/22		2022/23		2019/20 - 2022/23		
R thousands	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Filled posts	Additional posts	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel numbers[1]	Costs	Personnel growth rate	Costs growth rate	% Costs of Total
Salary level																			
1- 6	17 316	3 656 760	18 045	3 413 279	17 419	3 796 816	17 132	-	17 132	3 801 719	17 132	4 218 755	17 132	4 549 353	17 132	4 784 023	-	8.0%	13.9%
7 - 10	47 956	18 273 539	47 610	20 516 934	49 072	21 506 911	50 373	3	50 376	23 184 014	50 376	23 769 199	50 537	25 011 397	50 537	25 934 515	0.1%	3.8%	78.4%
11 – 12	2 224	1 631 084	2 502	1 579 638	2 465	1 729 638	2 451	29	2 480	1 811 315	2 480	2 025 058	2 480	2 118 734	2 480	2 218 706	-	7.0%	6.5%
13 – 16	97	94 346	97	73 103	97	83 126	97	-	97	85 614	97	100 363	97	109 977	97	115 476	-	10.5%	0.3%
Other	71	216 045	71	250 521	71	268 771	71	-	71	258 917	71	257 775	71	275 967	71	289 299	-	3.8%	0.9%
Total	**67 664**	**23 871 773**	**68 325**	**25 833 475**	**69 124**	**27 385 262**	**70 124**	**32**	**70 156**	**29 141 579**	**70 156**	**30 371 150**	**70 317**	**32 065 428**	**70 317**	**33 342 019**	**0.1%**	**4.6%**	**100.0%**
Programme																			
1. Administration	4 226	1 902 593	4 382	2 033 708	4 545	2 169 356	4 545	-	4 545	2 320 449	4 545	2 551 888	4 545	2 783 076	4 545	2 916 230	-	7.9%	8.5%
2. Public Ordinary School Education	56 383	20 844 366	56 990	22 622 614	57 942	23 976 806	59 246	-	59 246	25 548 571	59 246	26 514 947	59 400	27 623 416	59 400	28 687 504	0.1%	3.9%	86.6%
3. Independent School Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Public Special School Education	1 942	555 926	1 973	583 796	1 914	648 206	1 927	-	1 927	679 791	1 927	695 157	1 927	876 229	1 927	918 008	-	10.5%	2.6%
5. Early Childhood Development	4 950	361 877	4 796	381 704	4 537	360 212	4 250	-	4 250	351 908	4 250	378 489	4 250	529 522	4 250	554 939	-	16.4%	1.5%
6. Infrastructure Development	20	12 112	43	13 841	43	12 753	16	29	45	15 022	45	18 000	45	20 000	45	20 960	-	11.7%	0.1%
7. Examination And Education Related	143	194 899	141	197 812	143	217 929	140	3	143	225 838	143	212 669	150	233 185	150	244 378	1.6%	2.7%	0.7%
Direct charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	**67 664**	**23 871 773**	**68 325**	**25 833 475**	**69 124**	**27 385 262**	**70 124**	**32**	**70 156**	**29 141 579**	**70 156**	**30 371 150**	**70 317**	**32 065 428**	**70 317**	**33 342 019**	**0.1%**	**4.6%**	**100.0%**
Employee dispensation classification																			
Public Service Act appointees not covered by OSDs	6 475	2 042 072	5 829	2 837 072	5 875	3 337 208	6 764	-	6 764	1 974 155	6 764	2 039 144	6 764	2 124 461	6 954	2 733 522	0.9%	11.5%	7.2%
Public Service Act appointees still to be covered by OSDs	463	13 217	567	14 717	563	64 719	471	-	471	16 396	471	17 298	471	18 249	471	18 249	-	3.6%	0.1%
Professional Nurses, Staff Nurses and Nursing Assistants								-	-								-	-	-
Legal Professionals	1	701	1	801	1	901	1	-	1	893	1	942	1	994	1	994	-	3.6%	0.0%
Social Services Professions	1	357	1	557	1	807	1	-	1	620	1	654	1	690	1	690	-	3.6%	0.0%
Engineering Professions and related occupations	8	8 945	8	9 245	8	9 540	8	29	37	10 300	8	10 971	8	11 574	8	11 574	-40.0%	4.0%	0.0%
Medical and related professionals									-								-	-	-
Therapeutic, Diagnostic and other related Allied Health Professionals	20	7 716	20	8 116	25	9 120	20	-	20	6 856	20	7 233	20	7 631	20	7 631	-	3.6%	0.0%
Educators and related professionals	51 489	21 161 726	52 692	22 325 786	53 743	23 225 786	54 023	3	54 026	26 515 489	54 055	27 545 995	54 216	29 111 726	54 026	29 779 256	-	3.9%	90.3%
Others such as interns, EPWP, learnerships, etc	9 207	637 039	9 207	637 181	8 908	737 181	8 836	-	8 836	616 870	8 836	748 913	8 836	790 103	8 836	790 103	-	8.6%	2.3%
Total	**67 664**	**23 871 773**	**68 325**	**25 833 475**	**69 124**	**27 385 262**	**70 124**	**32**	**70 156**	**29 141 579**	**70 156**	**30 371 150**	**70 317**	**32 065 428**	**70 317**	**33 342 019**	**0.1%**	**4.6%**	**100.0%**

1. Personnel numbers includes all filled posts together with those posts additional to the approved establishment

Tables 31 above reflect the personnel numbers and costs per programme and employee dispensation classification.

Programme 1: The personnel numbers for this programme consists of the 'warm bodies'. It also includes the vacancies as reflected in the departmental Annual Recruitment Plan (ARP) and approved through the Provincial Coordination and Monitoring Team (PCMT).

Programmes 2 and 4: These numbers are based on the Post Provisioning Norm (PPN) as declared by the Executing Authority for 2020 academic year. These numbers are based on budget affordability, which resulted in 2020 PPN numbers being kept the same as 2018 PPN.

Programme 5: The number of practitioners employed are mainly based on the budget allocation at a monthly stipend with an anticipated increase in cost of living or salary adjustments with effect from 1 April 2020.

Programme 6: The personnel numbers have been pre-determined by National Treasury in the allocation of the Grant funding.

Programme 7: The only 'Heads' in this programme is for the HIV/AIDS grant allocation. The External Examination funding is meant for Marking Fees, which is paid to current personnel employed in Programmes 2 and 4 who avail their services.

9.2 Personnel numbers and costs by employee

Table 32: Information on training

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Number of staff	67 664	68 325	69 124	70 127	70 156	70 156	70 156	70 317	70 317	-
Number of personnel trained	6 563	14 268	20 291	21 687	21 680	21 687	22 880	22 880	22 880	5.5
of which										
Male	2 207	4 286	8 316	8 675	8 680	8 675	9 152	9 152	9 152	5.5
Female	4 356	9 982	11 975	13 012	13 050	13 012	13 728	13 728	13 728	5.5
Number of training opportunities	20	46	59	48	48	48	50	50	50	4.2
of which										
Tertiary	5	9	17	15	17	15	16	16	16	6.7
Workshops	–	17	27	25	25	25	26	26	26	4.0
Seminars	–	–	–	–	–	–	–	–	–	
Other	15	20	15	8	8	8	8	8	8	-
Number of bursaries offered	1 806	2 987	3 164	3 337	3 337	3 337	3 521	3 521	3 521	5.5
Number of interns appointed	604	396	510	600	600	600	700	700	700	16.7
Number of learnerships appointed	218	48	101	100	100	100	100	100	100	-
Number of days spent on training	–	5	7	5	5	5	5	5	5	-
Total payments on training	**87 353**	**80 126**	**60 445**	**191 927**	**193 226**	**193 226**	**202 483**	**213 417**	**223 662**	**4.8**

Table 32 above reflect information and payment on training per programme and components. Expenditure on training increased from R87.353 million in 2016/17 to a revised estimate of R193.226 million in 2019/20. The allocation in 2020/21 increases by 4.8 per cent to provide for inflationary adjustments and other additional training programmes such as ICT training for educators on the use of laptops and related gadgets in line with the learner attainment strategy.

9.3 Structural changes

None

Annexure to the Estimates of Provincial Revenue and Expenditure

Department of Education

Table B. 1: Specification of receipts

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Tax receipts	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Casino taxes	–	–	–	–	–	–	–	–	–	
Horse racing taxes	–	–	–	–	–	–	–	–	–	
Liquor licences	–	–	–	–	–	–	–	–	–	
Motor vehicle licences	–	–	–	–	–	–	–	–	–	
Sales of goods and services other than capital assets	**50 029**	**53 289**	**62 061**	**61 021**	**61 021**	**68 320**	**64 247**	**68 113**	**71 314**	**(6.0)**
Sale of goods and services produced by department (excluding capital assets)	50 029	53 282	62 061	61 021	61 021	68 320	64 247	68 113	71 314	(6.0)
Sales by market establishments	49	23	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Other sales	49 980	53 259	62 061	61 021	61 021	68 320	64 247	68 113	71 314	(6.0)
Of which										
Serv Rend Boarding	–	8 719	9 801	10 580	10 580	19 120	11 161	11 697	12 247	(41.6)
Serv Rend Com Insurance & Garnishee	49 931	43 620	51 287	49 414	49 414	49 200	52 002	55 280	57 878	5.7
Serv Rend Marking of Exam Paper	49	210	222	234	234	–	247	259	271	
Other	–	710	751	793	793	–	837	877	918	
Sales of scrap, waste, arms and other used current goods (excluding capital assets)	–	7	–	–	–	–	–	–	–	
Transfers received from:	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Other governmental units	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments	–	–	–	–	–	–	–	–	–	
International organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Households and non-profit institutions	–	–	–	–	–	–	–	–	–	
Fines, penalties and forfeits	**2**	**13**	**47**	**110**	**110**	**113**	**116**	**122**	**128**	**2.7**
Interest, dividends and rent on land	**54**	**152**	**137**	**333**	**333**	**254**	**351**	**368**	**385**	**38.2**
Interest	54	152	137	333	333	254	351	368	385	38.2
Dividends	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Sales of capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Other capital assets	–	–	–	–	–	–	–	–	–	
Transactions in financial assets and liabilities	**13 477**	**24 953**	**16 090**	**20 273**	**20 273**	**8 718**	**21 389**	**22 416**	**23 470**	**145.3**
Total departmental receipts	**63 562**	**78 407**	**78 335**	**81 737**	**81 737**	**77 405**	**86 103**	**91 019**	**95 297**	**11.2**

Table B. 2: Details of payments and estimates by economic classification: Summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**26 640 766**	**28 647 914**	**30 572 531**	**31 847 325**	**31 853 410**	**32 612 901**	**33 069 757**	**34 619 570**	**36 073 530**	**1.4**
Compensation of employees	23 871 773	25 833 475	27 385 262	28 979 772	28 979 772	29 141 579	30 371 150	32 065 428	33 342 019	4.2
Salaries and wages	20 541 274	22 325 936	23 603 522	24 859 250	24 859 250	25 095 827	26 051 053	27 541 398	28 597 788	3.8
Social contributions	3 330 499	3 507 539	3 781 740	4 120 522	4 120 522	4 045 752	4 320 097	4 524 030	4 744 231	6.8
Goods and services	2 765 867	2 814 207	3 187 201	2 867 553	2 873 638	3 471 260	2 698 607	2 554 142	2 731 511	(22.3)
Administrative fees	1 001	595	131	3 172	3 257	1 113	2 234	1 206	1 264	100.7
Advertising	9 170	19 154	7 038	3 751	7 806	4 639	7 293	5 236	5 487	57.2
Minor assets	16 308	9 679	1 243	76 658	24 525	4 706	44 154	45 386	76 120	838.2
Audit cost: External	18 118	24 022	24 831	35 569	47 960	31 619	36 119	28 819	30 202	14.2
Bursaries: Employees	47 905	92 978	54 851	158 422	133 274	91 118	90 377	119 559	126 258	(0.8)
Catering: Departmental activities	40 263	63 287	49 806	45 182	79 362	69 619	57 678	39 726	84 467	(17.2)
Communication (G&S)	28 901	71 214	337 090	30 905	79 333	364 930	132 519	91 057	95 572	(63.7)
Computer services	57 761	65 362	140 616	64 968	65 992	310 040	134 462	86 200	90 337	(56.6)
Consultants and professional services: Business and advisory services	252 743	268 011	213 797	62 437	61 049	110 201	50 777	65 970	69 136	(53.9)
Infrastructure and planning	–	–	143 314	160 211	110 361	118 135	150 072	194 274	280 706	27.0
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	33 105	42 397	15 087	42 454	34 349	24 698	24 893	48 876	51 222	0.8
Contractors	156 079	36 959	3 970	80 864	43 560	8 996	48 735	59 369	62 220	441.7
Agency and support / outsourced services	127 764	212 468	446 467	169 036	193 574	491 525	301 904	171 092	176 738	(38.6)
Entertainment	593	–	–	23	–	–	–	25	26	
Fleet services (including government motor transport)	38	–	12 644	9 257	14 782	14 490	22 397	2 430	2 786	54.6
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	1 208	262	410	–	5 289	4 871	–	–	–	(100.0)
Inventory: Farming supplies	1 171	–	53	19 767	–	273	1 848	–	–	576.9
Inventory: Food and food supplies	–	–	64	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	3 001	15 059	4 654	5 600	7 833	7 545	3 102	5 591	5 859	(58.9)
Inventory: Learner and teacher support material	1 059 237	584 593	591 140	590 998	596 885	627 138	464 586	511 045	535 055	(25.9)
Inventory: Materials and supplies	2 290	–	–	623	623	787	1 062	1	–	34.9
Inventory: Medical supplies	–	–	–	–	–	–	80	–	–	
Inventory: Medicine	–	–	–	–	–	–	1 008	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	230 486	214 591	297 790	248 309	301 757	334 630	251 350	299 309	243 946	(24.9)
Consumable supplies	14 701	10 778	7 846	7 556	16 526	8 287	9 259	13 454	14 099	11.7
Consumable: Stationery,printing and office supplies	186 264	197 229	139 139	55 376	63 308	42 061	76 178	85 127	89 214	81.1
Operating leases	32 516	26 852	35 324	33 461	35 917	23 814	35 395	44 164	46 285	48.6
Property payments	48 037	390 032	203 023	409 791	374 194	250 087	204 986	148 498	132 805	(18.0)
Transport provided: Departmental activity	1 725	8 656	18 935	29 198	33 572	31 855	28 940	21 497	22 529	(9.2)
Travel and subsistence	259 785	294 320	272 798	277 579	281 872	280 894	212 157	193 866	203 404	(24.5)
Training and development	87 460	80 126	60 445	120 441	96 375	70 204	120 086	89 205	93 822	71.1
Operating payments	45 340	61 146	90 985	120 350	148 709	134 624	178 346	176 720	185 203	32.5
Venues and facilities	2 897	24 378	13 670	5 595	11 594	8 361	6 611	6 440	6 749	(20.9)
Rental and hiring	–	59	40	–	–	–	–	–	–	
Interest and rent on land	3 126	232	68	–	–	62	–	–	–	(100.0)
Interest	3 126	232	–	–	–	62	–	–	–	(100.0)
Rent on land	–	–	68	–	–	–	–	–	–	
Transfers and subsidies	**2 561 550**	**2 619 689**	**2 903 669**	**3 034 742**	**3 026 058**	**2 834 791**	**3 346 633**	**3 226 968**	**3 384 533**	**18.1**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	59 662	64 052	67 767	70 108	70 108	70 108	79 572	79 650	83 473	13.5
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	59 662	64 052	67 767	70 108	70 108	70 108	79 572	79 650	83 473	13.5
Higher education institutions	–	90	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 257 635	2 311 688	2 587 420	2 755 422	2 746 189	2 571 093	3 045 553	2 974 740	3 120 197	18.5
Households	244 253	243 859	248 482	209 212	209 761	193 590	221 509	172 578	180 863	14.4
Social benefits	–	–	2 211	–	–	–	–	–	–	
Other transfers to households	244 253	243 859	246 271	209 212	209 761	193 590	221 509	172 578	180 863	14.4
Payments for capital assets	**1 764 635**	**1 540 017**	**1 555 604**	**1 446 443**	**1 457 417**	**1 363 271**	**1 352 320**	**1 446 392**	**1 459 206**	**(0.8)**
Buildings and other fixed structures	1 473 297	1 431 323	1 508 321	1 338 436	1 358 066	1 316 115	1 252 097	1 282 798	1 287 760	(4.9)
Buildings	–	66 046	–	–	–	–	–	–	–	
Other fixed structures	1 473 297	1 365 277	1 508 321	1 338 436	1 358 066	1 316 115	1 252 097	1 282 798	1 287 760	(4.9)
Machinery and equipment	290 926	100 182	47 004	107 817	98 746	46 801	100 023	162 312	170 103	113.7
Transport equipment	–	58 304	22 703	27 242	38 912	28 998	40 601	24 189	25 351	40.0
Other machinery and equipment	290 926	41 878	24 301	80 575	59 834	17 803	59 423	138 123	144 752	233.8
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	412	8 512	279	190	605	355	199	1 282	1 343	(43.9)
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**30 966 951**	**32 807 620**	**35 031 804**	**36 328 510**	**36 336 885**	**36 810 963**	**37 768 709**	**39 292 930**	**40 917 268**	**2.6**

Table B.2A: Details of payments and estimates by economic classification: P1 - Administration

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**2 522 465**	**2 598 492**	**2 699 292**	**2 987 262**	**2 973 716**	**2 829 167**	**3 095 871**	**3 336 599**	**3 496 757**	**9.4**
Compensation of employees	1 902 593	2 033 708	2 169 356	2 395 124	2 395 124	2 320 449	2 551 888	2 783 076	2 916 230	10.0
Salaries and wages	1 643 966	1 758 264	1 878 952	2 046 139	2 046 139	2 013 314	2 186 969	2 386 819	2 500 952	8.6
Social contributions	258 627	275 444	290 404	348 984	348 985	307 135	364 918	396 257	415 278	18.8
Goods and services	616 746	564 610	529 868	592 138	578 592	508 718	543 984	553 523	580 527	6.9
Administrative fees	978	377	80	1 037	1 242	62	1 115	1 178	1 235	1698.6
Advertising	8 689	16 480	4 631	3 701	6 507	3 854	5 616	4 147	4 346	45.7
Minor assets	15 457	4 251	685	18 931	13 761	1 363	15 182	21 774	22 820	1013.9
Audit cost: External	18 118	24 022	24 831	35 569	47 960	31 619	36 119	28 819	30 202	14.2
Bursaries: Employees	1 820	1 702	–	8 675	8 675	16 833	8 424	10 392	10 892	(50.0)
Catering: Departmental activities	4 880	6 125	7 631	4 253	6 722	5 903	7 857	3 824	4 008	33.1
Communication (G&S)	24 051	19 360	18 918	29 905	30 995	31 502	30 033	30 578	32 190	(4.7)
Computer services	55 045	57 162	48 844	57 312	59 680	40 902	79 362	53 599	56 171	94.0
Consultants and professional services: Business and advisory services	250 687	142 327	177 191	57 437	57 419	108 557	48 386	58 215	61 009	(55.4)
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	33 105	42 397	15 087	42 454	34 349	24 698	24 893	48 876	51 222	0.8
Contractors	8 836	29 681	2 451	63 443	34 773	4 460	32 224	48 670	51 007	622.5
Agency and support / outsourced services	12 775	11 217	9 057	26 784	47 794	40 397	36 859	25 327	26 543	(8.8)
Entertainment	108	–	–	23	–	–	–	25	26	
Fleet services (including government motor transport)	38	–	11 989	7 261	12 477	12 133	13 265	482	505	9.3
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	1	79	182	–	413	251	–	–	–	(100.0)
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	2	8 717	–	–	100	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	184	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	70	1 889	47	51	–	1	54	57	
Consumable supplies	12 074	2 643	1 977	2 827	4 172	1 462	2 951	3 092	3 240	101.9
Consumable: Stationery,printing and office supplies	11 997	9 108	4 274	24 363	15 346	4 949	24 775	26 887	28 178	400.6
Operating leases	6 835	8 657	7 865	9 027	13 227	12 261	9 795	10 557	11 064	(20.1)
Property payments	39 969	37 065	50 536	73 505	42 296	52 050	48 927	51 505	53 977	(6.0)
Transport provided: Departmental activity	–	77	–	–	–	–	–	–	–	
Travel and subsistence	85 163	97 103	101 779	86 253	82 031	78 622	64 277	63 930	67 287	(18.2)
Training and development	8 305	26 993	21 328	6 228	9 044	6 026	10 465	18 740	19 639	73.7
Operating payments	16 826	17 465	16 700	33 104	47 853	29 391	43 459	42 852	44 909	47.9
Venues and facilities	803	1 512	1 903	–	1 705	1 423	–	–	–	(100.0)
Rental and hiring	–	20	40	–	–	–	–	–	–	
Interest and rent on land	3 126	174	68	–	–	–	–	–	–	
Interest	3 126	174	–	–	–	–	–	–	–	
Rent on land	–	–	68	–	–	–	–	–	–	
Transfers and subsidies	**38 679**	**28 734**	**31 193**	**25 446**	**25 646**	**31 627**	**28 655**	**24 356**	**25 525**	**(9.4)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	6 228	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	6 228	–	–	
Higher education institutions	–	90	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	116	40	–	–	–	–	–	–	–	
Households	38 563	28 604	31 193	25 446	25 646	31 627	22 427	24 356	25 525	(29.1)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	38 563	28 604	31 193	25 446	25 646	31 627	22 427	24 356	25 525	(29.1)
Payments for capital assets	**47 380**	**90 472**	**21 056**	**50 280**	**63 626**	**27 589**	**85 345**	**135 818**	**142 338**	**209.3**
Buildings and other fixed structures	–	–	199	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	199	–	–	–	–	–	–	
Machinery and equipment	46 968	81 960	20 857	50 090	63 021	27 234	85 145	134 536	140 995	212.6
Transport equipment	–	54 418	11 868	10 382	21 745	20 971	29 681	11 511	12 065	41.5
Other machinery and equipment	46 968	27 542	8 989	39 708	41 276	6 263	55 465	123 025	128 930	785.6
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	412	8 512	–	190	605	355	199	1 282	1 343	(43.9)
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**2 608 524**	**2 717 698**	**2 751 541**	**3 062 988**	**3 062 988**	**2 888 383**	**3 209 871**	**3 496 773**	**3 664 619**	**11.1**

Table B.2B: Details of payments and estimates by economic classification: P2 - Public Ordinary School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**22 539 051**	**24 305 264**	**26 081 445**	**27 009 040**	**27 034 904**	**27 929 999**	**27 898 125**	**28 864 508**	**29 988 103**	**(0.1)**
Compensation of employees	20 844 366	22 622 614	23 976 806	25 416 278	25 416 278	25 548 571	26 514 947	27 623 416	28 687 504	3.8
Salaries and wages	17 862 217	19 485 598	20 590 018	21 807 372	21 807 372	21 933 706	22 731 043	23 680 691	24 552 481	3.6
Social contributions	2 982 149	3 137 016	3 386 788	3 608 906	3 608 906	3 614 865	3 783 904	3 942 725	4 135 023	4.7
Goods and services	1 694 685	1 682 650	2 104 639	1 592 762	1 618 626	2 381 366	1 383 178	1 241 092	1 300 599	(41.9)
Administrative fees	11	218	43	2 110	2 012	1 048	1 093	–	–	4.3
Advertising	481	2 674	2 407	10	1 259	745	677	–	–	(9.1)
Minor assets	581	5 082	299	48 678	3 302	2 108	16 867	10 697	39 766	700.1
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	46 085	52 716	13 025	66 257	50 309	48 497	45 610	65 138	68 264	(6.0)
Catering: Departmental activities	28 331	47 255	34 395	33 419	62 992	55 711	39 509	26 317	70 415	(29.1)
Communication (G&S)	4 850	51 854	318 172	285	48 338	333 428	102 486	60 479	63 382	(69.3)
Computer services	–	5 418	87 034	-0	–	265 362	45 100	24 060	25 215	(83.0)
Consultants and professional services: Business and advisory services	2 056	125 684	36 606	5 000	3 473	1 487	2 311	7 715	8 085	55.4
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	3 880	7 251	1 510	17 345	7 608	3 609	16 235	10 399	10 898	349.9
Agency and support / outsourced services	96 266	180 715	404 010	119 198	122 576	425 262	237 624	111 626	116 984	(44.1)
Entertainment	25	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	11	3 858	–	–	34972.7
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	1 200	183	116	–	4 876	4 620	–	–	–	(100.0)
Inventory: Farming supplies	1 171	–	53	19 767	–	273	1 848	–	–	576.9
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	2 999	4 518	4 168	4 000	6 091	6 339	1 452	4 446	4 659	(77.1)
Inventory: Learner and teacher support material	1 050 052	550 878	545 672	532 397	532 397	565 274	392 277	443 328	464 608	(30.6)
Inventory: Materials and supplies	2 066	–	–	303	303	499	726	1	–	45.5
Inventory: Medical supplies	–	–	–	–	–	–	80	–	–	
Inventory: Medicine	–	–	–	–	–	–	1 008	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	225 514	214 319	264 861	204 212	245 715	292 502	198 987	238 944	179 023	(32.0)
Consumable supplies	1 880	7 378	5 146	4 019	11 796	6 326	5 784	9 834	10 306	(8.6)
Consumable: Stationery,printing and office supplies	42 990	62 969	45 289	6 426	21 126	18 843	29 089	29 808	31 240	54.4
Operating leases	24 665	17 847	27 135	23 967	22 223	11 385	25 110	33 092	34 681	120.6
Property payments	4 925	131 130	103 352	255 284	219 611	108 949	7 077	8 626	9 031	(93.5)
Transport provided: Departmental activity	1 522	8 575	18 935	28 465	32 839	31 221	28 437	20 992	22 000	(8.9)
Travel and subsistence	105 279	128 861	97 790	133 692	138 263	133 660	87 228	63 119	66 092	(34.7)
Training and development	32 905	43 170	28 273	86 541	60 257	45 378	76 181	37 300	39 091	67.9
Operating payments	13 865	12 671	56 897	0	14 546	13 841	13 492	33 150	34 741	(2.5)
Venues and facilities	1 086	21 284	9 451	1 389	6 714	4 988	3 031	2 021	2 118	(39.2)
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	62	–	–	–	(100.0)
Interest	–	–	–	–	–	62	–	–	–	(100.0)
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**2 229 734**	**2 283 682**	**2 553 941**	**2 664 851**	**2 665 200**	**2 459 478**	**2 887 579**	**2 755 233**	**2 890 342**	**17.4**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	2 028 385	2 072 863	2 341 922	2 483 640	2 483 640	2 301 987	2 691 180	2 609 426	2 737 535	16.9
Households	201 349	210 819	212 019	181 211	181 560	157 491	196 399	145 807	152 807	24.7
Social benefits	–	–	2 211	–	–	–	–	–	–	
Other transfers to households	201 349	210 819	209 808	181 211	181 560	157 491	196 399	145 807	152 807	24.7
Payments for capital assets	**243 464**	**7 335**	**15 171**	**31 334**	**9 432**	**4 055**	**8 647**	**11 433**	**11 982**	**113.2**
Buildings and other fixed structures	–	1 262	–	–	–	–	6 109	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	1 262	–	–	–	–	6 109	–	–	
Machinery and equipment	243 464	6 073	14 892	31 334	9 432	4 055	2 538	11 433	11 982	(37.4)
Transport equipment	–	–	–	1 500	1 500	1 433	1 400	1 668	1 748	(2.3)
Other machinery and equipment	243 464	6 073	14 892	29 834	7 932	2 622	1 138	9 765	10 234	(56.6)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	279	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**25 012 249**	**26 596 281**	**28 650 557**	**29 705 225**	**29 709 536**	**30 393 532**	**30 794 351**	**31 631 174**	**32 890 427**	**1.3**

Table B.2C: Details of payments and estimates by economic classification: P3 - Independent School Subsidies

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	–	–	–	–	–	–	–	–	–	
Compensation of employees	–	–	–	–	–	–	–	–	–	
Salaries and wages	–	–	–	–	–	–	–	–	–	
Social contributions	–	–	–	–	–	–	–	–	–	
Goods and services	–	–	–	–	–	–	–	–	–	
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	–	–	–	–	–	–	–	–	
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**119 985**	**122 899**	**130 807**	**135 534**	**135 534**	**135 536**	**141 789**	**153 982**	**161 219**	**4.6**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	119 985	122 899	130 807	135 534	135 534	135 536	141 789	153 982	161 219	4.6
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**119 985**	**122 899**	**130 807**	**135 534**	**135 534**	**135 536**	**141 789**	**153 982**	**161 219**	**4.6**

Table B.2D: Details of payments and estimates by economic classification: P4 - Public Special School Education

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**577 082**	**597 952**	**681 679**	**632 493**	**654 030**	**726 684**	**778 842**	**964 453**	**1 010 648**	**7.2**
Compensation of employees	555 926	583 796	648 206	596 699	596 698	679 791	695 157	876 229	918 008	2.3
Salaries and wages	472 002	495 653	551 299	492 209	492 208	573 617	586 094	758 593	794 726	2.2
Social contributions	83 924	88 143	96 907	104 490	104 490	106 174	109 063	117 636	123 282	2.7
Goods and services	21 156	14 156	33 473	35 794	57 332	46 893	83 685	88 224	92 640	78.5
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	40	40	40	1 000	1 089	1 141	2400.0
Minor assets	166	158	–	2 757	692	716	3 298	3 366	3 527	360.7
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	432	432	432	420	443	464	(2.8)
Catering: Departmental activities	1 315	1 725	1 009	1 450	2 534	2 616	2 679	3 217	3 371	2.4
Communication (G&S)	–	–	–	715	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	157	157	80	40	42	(49.0)
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	76	76	76	276	300	315	263.2
Agency and support / outsourced services	–	–	10 453	–	150	132	2 000	13 065	12 976	1415.2
Entertainment	460	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	461	1 996	2 305	2 134	5 274	1 948	2 281	147.1
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	3 036	–	3 259	8 370	9 258	9 258	19 755	10 700	10 694	113.4
Inventory: Materials and supplies	–	–	–	320	320	288	336	–	–	16.7
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	4 418	–	6 732	3 127	1 668	8 291	22 094	26 415	28 863	166.5
Consumable supplies	–	17	–	620	169	169	426	426	446	152.1
Consumable: Stationery,printing and office supplies	–	165	130	690	318	318	713	750	785	124.2
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	604	–	–	–	21 165	3 635	8 000	9 470	9 925	120.1
Transport provided: Departmental activity	203	4	–	733	733	634	503	505	529	(20.7)
Travel and subsistence	7 412	9 902	11 429	8 260	13 593	13 325	9 839	10 325	10 822	(26.2)
Training and development	3 542	2 169	–	6 201	3 715	4 665	6 992	6 046	6 335	49.9
Operating payments	–	–	–	1	1	1	–	–	–	(100.0)
Venues and facilities	–	16	–	6	6	6	–	119	124	(100.0)
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**66 623**	**79 543**	**78 366**	**92 876**	**75 876**	**77 779**	**167 100**	**161 848**	**169 584**	**114.8**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	62 283	75 143	73 096	90 321	73 321	73 321	164 417	159 433	167 053	124.2
Households	4 340	4 400	5 270	2 555	2 555	4 458	2 683	2 415	2 531	(39.8)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	4 340	4 400	5 270	2 555	2 555	4 458	2 683	2 415	2 531	(39.8)
Payments for capital assets	**–**	**5 339**	**9 298**	**12 005**	**10 105**	**8 103**	**10 710**	**12 159**	**12 741**	**32.2**
Buildings and other fixed structures	–	–	–	600	600	600	–	–	–	(100.0)
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	600	600	600	–	–	–	(100.0)
Machinery and equipment	–	5 339	9 298	11 405	9 505	7 503	10 710	12 159	12 741	42.7
Transport equipment	–	285	9 298	3 160	1 260	360	8 000	9 902	10 376	2122.2
Other machinery and equipment	–	5 054	–	8 245	8 245	7 143	2 710	2 257	2 365	(62.1)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**643 705**	**682 834**	**769 343**	**737 374**	**740 011**	**812 566**	**956 651**	**1 138 460**	**1 192 973**	**17.7**

Table B.2E: Details of payments and estimates by economic classification: P5 - Early Childhood Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	**2016/17**	**2017/18**	**2018/19**		**2019/20**		**2020/21**	**2021/22**	**2022/23**	
Current payments	**436 712**	**486 597**	**474 495**	**570 702**	**570 702**	**468 125**	**550 228**	**721 673**	**758 089**	**17.5**
Compensation of employees	361 877	381 704	360 212	351 730	351 730	351 908	378 489	529 522	554 939	7.6
Salaries and wages	361 346	380 943	359 312	333 806	333 806	350 866	359 080	508 444	532 849	2.3
Social contributions	531	761	900	17 924	17 924	1 042	19 409	21 078	22 090	1762.7
Goods and services	74 835	104 893	114 283	218 972	218 972	116 217	171 738	192 151	203 150	47.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	6 161	5 861	–	8 661	9 405	9 856	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	38 560	41 826	83 058	73 858	25 356	35 923	43 586	46 638	41.7
Catering: Departmental activities	127	621	251	–	700	83	–	230	241	(100.0)
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	6 033	33 366	42 209	48 730	53 730	51 985	50 980	55 363	58 020	(1.9)
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	66	16 470	40 609	40 009	11 416	30 268	33 731	35 830	165.1
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	26 659	24 873	4 347	19 581	23 781	15 896	19 581	20 658	21 650	23.2
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	900	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	636	1 992	1 648	3 100	3 101	754	4 500	5 563	5 830	496.8
Training and development	41 358	5 415	7 532	17 732	17 032	10 727	21 826	23 615	25 085	103.5
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	22	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**13 273**	**9 054**	**17 857**	**21 368**	**21 368**	**23 644**	**22 474**	**23 997**	**25 149**	**(4.9)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	13 273	9 043	17 857	21 368	21 368	23 644	22 474	23 997	25 149	(4.9)
Households	–	11	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	11	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**10 000**	**10 000**	**2 400**	**–**	**–**	**–**	**(100.0)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	10 000	10 000	2 400	–	–	–	(100.0)
Transport equipment	–	–	–	10 000	10 000	2 400	–	–	–	(100.0)
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**449 985**	**495 651**	**492 352**	**602 070**	**602 070**	**494 169**	**572 702**	**745 670**	**783 238**	**15.9**

Table B.2F: Details of payments and estimates by economic classification: P6 - Infrastructure Development

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			% change from 2019/20
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23	
Current payments	**156 343**	**229 557**	**206 398**	**247 696**	**227 066**	**239 435**	**298 126**	**281 764**	**349 583**	**24.5**
Compensation of employees	12 112	13 841	12 753	16 000	16 000	15 022	18 000	20 000	20 960	19.8
Salaries and wages	10 883	12 432	11 423	12 089	12 089	12 837	13 874	15 647	16 398	8.1
Social contributions	1 229	1 409	1 330	3 911	3 911	2 185	4 126	4 353	4 562	88.8
Goods and services	144 231	215 716	193 645	231 696	211 066	224 413	280 126	261 764	328 623	24.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	450	338	–	–	–	(100.0)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	143 314	160 211	110 361	118 135	150 072	194 274	280 706	27.0
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	143 200	–	–	–	1 000	731	–	–	–	(100.0)
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	7 838	–	14 000	22 421	–	–	–	(100.0)
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	42	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	214 359	41 978	69 225	83 445	81 346	127 354	64 628	44 918	56.6
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	861	1 323	515	2 260	1 810	1 437	2 700	2 862	2 999	87.9
Training and development	107	–	–	–	–	–	–	–	–	
Operating payments	21	34	–	–	–	5	–	–	–	(100.0)
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**14**	**–**	**–**	**–**	**(100.0)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	14	–	–	–	(100.0)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	14	–	–	–	(100.0)
Payments for capital assets	**1 473 297**	**1 430 061**	**1 508 122**	**1 337 836**	**1 358 466**	**1 316 515**	**1 245 988**	**1 282 798**	**1 287 760**	**(5.4)**
Buildings and other fixed structures	1 473 297	1 430 061	1 508 122	1 337 836	1 357 466	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Buildings	–	66 046	–	–	–	–	–	–	–	
Other fixed structures	1 473 297	1 364 015	1 508 122	1 337 836	1 357 466	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Machinery and equipment	–	–	–	–	1 000	1 000	–	–	–	(100.0)
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	1 000	1 000	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 629 640**	**1 659 618**	**1 714 520**	**1 585 532**	**1 585 532**	**1 555 964**	**1 544 114**	**1 564 562**	**1 637 343**	**(0.8)**

Table B.2G: Details of payments and estimates by economic classification: P7 - Examination and Education Related Services

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**409 113**	**430 052**	**429 222**	**400 132**	**392 992**	**419 491**	**448 565**	**450 573**	**470 350**	**6.9**
Compensation of employees	194 899	197 812	217 929	203 942	203 942	225 838	212 669	233 185	244 378	(5.8)
Salaries and wages	190 860	193 046	212 518	167 636	167 636	211 487	173 992	191 204	200 382	(17.7)
Social contributions	4 039	4 766	5 411	36 306	36 306	14 351	38 677	41 981	43 996	169.5
Goods and services	214 214	232 182	211 293	196 190	189 050	193 653	235 896	217 388	225 972	21.8
Administrative fees	12	–	8	25	3	3	26	28	29	766.7
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	104	188	259	131	459	181	146	144	151	(19.2)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	5 610	7 561	6 520	6 060	6 414	5 306	7 633	6 138	6 432	43.9
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	2 716	2 782	4 738	7 656	6 312	3 776	10 000	8 541	8 951	164.8
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	163	27	9	–	103	120	–	–	–	(100.0)
Agency and support / outsourced services	18 723	20 536	22 947	23 054	23 054	25 734	25 421	21 074	20 235	(1.2)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	194	–	–	212	–	–	–	(100.0)
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	7	–	112	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	64	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	1 824	486	1 600	1 642	1 206	1 650	1 145	1 200	36.8
Inventory: Learner and teacher support material	116	349	–	1 500	1 500	621	1 575	1 654	1 733	153.6
Inventory: Materials and supplies	40	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	554	136	–	314	314	–	–	165	173	
Consumable supplies	747	740	723	90	389	330	97	102	107	(70.6)
Consumable: Stationery,printing and office supplies	104 576	100 114	85 099	4 317	2 737	2 055	2 021	7 024	7 361	(1.7)
Operating leases	1 016	348	324	467	467	168	490	515	540	191.7
Property payments	2 539	7 478	7 157	11 777	6 777	4 107	13 627	14 269	14 954	231.8
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	60 434	55 139	59 637	44 015	43 074	53 096	43 613	48 067	50 374	(17.9)
Training and development	1 243	2 379	3 312	3 739	6 327	3 408	4 623	3 504	3 672	35.6
Operating payments	14 628	30 976	17 388	87 245	86 309	91 386	121 395	100 718	105 553	32.8
Venues and facilities	986	1 566	2 316	4 200	3 169	1 944	3 579	4 300	4 507	84.1
Rental and hiring	–	39	–	–	–	–	–	–	–	
Interest and rent on land	–	58	–	–	–	–	–	–	–	
Interest	–	58	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**93 256**	**95 777**	**91 505**	**94 667**	**102 434**	**106 713**	**99 036**	**107 552**	**112 714**	**(7.2)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	59 662	64 052	67 767	70 108	70 108	70 108	73 344	79 650	83 473	4.6
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	59 662	64 052	67 767	70 108	70 108	70 108	73 344	79 650	83 473	4.6
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	33 593	31 700	23 738	24 559	32 326	36 605	25 692	27 902	29 241	(29.8)
Households	1	25	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	1	25	–	–	–	–	–	–	–	
Payments for capital assets	**494**	**6 810**	**1 957**	**4 988**	**5 788**	**4 609**	**1 630**	**4 184**	**4 385**	**(64.6)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	494	6 810	1 957	4 988	5 788	4 609	1 630	4 184	4 385	(64.6)
Transport equipment	–	3 601	1 537	2 200	4 407	3 834	1 520	1 108	1 162	(60.4)
Other machinery and equipment	494	3 209	420	2 788	1 381	775	110	3 076	3 223	(85.8)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**502 863**	**532 639**	**522 684**	**499 787**	**501 214**	**530 813**	**549 231**	**562 309**	**587 449**	**3.5**

Table B. 3: Conditional grant payments and estimates by economic classification: Summary

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**300 757**	**363 157**	**369 412**	**424 289**	**430 799**	**421 370**	**492 027**	**445 289**	**517 327**	**16.8**
Compensation of employees	48 930	38 824	57 542	78 099	78 099	76 724	91 711	63 114	71 201	19.5
Goods and services	251 827	324 291	311 870	346 191	352 701	344 646	400 316	382 175	446 126	16.2
Interest and rent on land	-	42	-	-	-	-	-		-	
Transfers and subsidies	**971 097**	**1 090 095**	**1 180 599**	**1 244 843**	**1 244 843**	**1 244 857**	**1 336 253**	**1 385 577**	**1 454 931**	**7.3**
Provinces and municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Foreign governments and international organisations	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Non-profit institutions	971 097	1 090 095	1 180 599	1 244 843	1 244 843	1 244 843	1 336 253	1 385 577	1 454 931	7.3
Households	-	-	-	-	-	14	-	-	-	(100.0)
Payments for capital assets	**1 351 932**	**1 360 672**	**1 437 628**	**1 343 691**	**1 345 556**	**1 322 736**	**1 249 168**	**1 285 613**	**1 291 871**	**(5.6)**
Buildings and other fixed structures	1 348 746	1 354 250	1 435 704	1 337 836	1 337 836	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Machinery and equipment	3 186	6 422	1 924	5 855	7 720	7 221	3 180	2 815	4 111	(56.0)
Heritage assets	-	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	-	
Land and sub-soil assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Total	**2 623 786**	**2 813 924**	**2 987 639**	**3 012 823**	**3 021 198**	**2 988 963**	**3 077 448**	**3 116 479**	**3 264 129**	**3.0**

Table B.3A: Conditional grant payments and estimates by economic classification: National School Nutrition Programme Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**25 760**	**53 983**	**31 250**	**32 292**	**33 702**	**32 292**	**38 430**	**35 908**	**37 632**	**19.0**
Compensation of employees	14 015	15 373	18 349	18 885	18 885	18 885	21 373	21 000	22 008	13.2
Salaries and wages	13 729	15 108	17 978	18 435	18 435	18 435	20 974	20 579	21 567	13.8
Social contributions	286	266	371	450	450	450	399	421	441	(11.4)
Goods and services	11 745	38 610	12 901	13 407	14 817	13 407	17 057	14 908	15 624	27.2
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	144	3	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	2 011	3 014	2 834	4 199	4 199	4 199	4 421	4 669	4 893	5.3
Communication (G&S)	50	52	23	150	150	150	157	167	175	4.7
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	368	93	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	3 858	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	71	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	2 993	4 170	3 915	4 000	4 686	4 000	–	4 446	4 659	(100.0)
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	686	22 186	486	–	–	–	–	–	–	
Consumable supplies	184	1	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	1 670	1 089	783	800	800	800	400	890	933	(50.0)
Operating leases	102	154	146	2 300	2 300	2 300	2 500	2 558	2 681	8.7
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	3 816	7 245	4 286	1 958	2 682	1 958	5 361	2 178	2 283	173.8
Training and development	–	261	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	89	66	264	–	–	–	360	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**971 097**	**1 090 095**	**1 180 599**	**1 244 843**	**1 244 843**	**1 244 843**	**1 336 253**	**1 385 577**	**1 454 931**	**7.3**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	971 097	1 090 095	1 180 599	1 244 843	1 244 843	1 244 843	1 336 253	1 385 577	1 454 931	7.3
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**3 033**	**2 388**	**–**	**1 500**	**2 965**	**1 500**	**1 660**	**1 668**	**1 748**	**10.7**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	3 033	2 388	–	1 500	2 965	1 500	1 660	1 668	1 748	10.7
Transport equipment	661	2 382	–	1 500	2 965	1 500	1 400	1 668	1 748	(6.7)
Other machinery and equipment	2 372	6	–	–	–	–	260	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**999 890**	**1 146 466**	**1 211 849**	**1 278 635**	**1 281 510**	**1 278 635**	**1 376 343**	**1 423 153**	**1 494 311**	**7.6**

Table B.3B: Conditional grant payments and estimates by economic classification: EPWP Integrated Grant to Provinces

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**1 993**	**2 411**	**2 674**	**4 190**	**4 190**	**4 284**	**4 710**	**–**	**–**	**9.9**
Compensation of employees	1 891	2 411	2 552	4 062	4 062	4 142	4 665	–	–	12.6
Salaries and wages	1 874	2 377	2 509	4 062	4 062	4 064	4 622	–	–	13.7
Social contributions	17	34	43	–	–	78	43	–	–	(44.9)
Goods and services	102	–	122	128	128	142	45	–	–	(68.3)
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	13	–	92	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	–	–	–	–	–	20	–	–	–	(100.0)
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	89	–	30	128	128	122	45	–	–	(63.1)
Training and development	–	–	–	–	–	–	–	–	–	
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 993**	**2 411**	**2 674**	**4 190**	**4 190**	**4 284**	**4 710**	**–**	**–**	**9.9**

Table B.3C: Conditional grant payments and estimates by economic classification: EPWP Social Sector Incentive Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**19 871**	**5 022**	**22 713**	**24 396**	**24 396**	**25 660**	**29 138**	**–**	**–**	**13.6**
Compensation of employees	18 491	4 143	18 279	19 609	19 609	21 046	24 651	–	–	17.1
Salaries and wages	17 538	3 659	17 570	19 412	19 412	20 217	23 954	–	–	18.5
Social contributions	953	485	709	197	197	829	697	–	–	(15.9)
Goods and services	1 380	879	4 434	4 787	4 787	4 614	4 487	–	–	(2.8)
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	–	–	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	121	145	410	454	454	362	191	–	–	(47.2)
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	46	100	100	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	100	100	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	–	–	150	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	50	9	23	–	–	168	150	–	–	(10.7)
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	923	550	2 520	4 072	4 072	2 790	2 615	–	–	(6.3)
Training and development	286	175	1 281	51	51	1 294	1 531	–	–	18.3
Operating payments	–	–	4	–	–	–	–	–	–	
Venues and facilities	–	–	–	10	10	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**29**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	29	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	29	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**19 871**	**5 022**	**22 742**	**24 396**	**24 396**	**25 660**	**29 138**	**–**	**–**	**13.6**

Table B.3D: Conditional grant payments and estimates by economic classification: Maths, Science & Technology Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**58 241**	**34 527**	**56 638**	**49 434**	**50 870**	**49 826**	**50 497**	**53 244**	**55 311**	**1.3**
Compensation of employees	–	–	–	427	427	–	2 736	–	–	
Salaries and wages	–	–	–	420	420	–	2 736	–	–	
Social contributions	–	–	–	7	7	–	–	–	–	
Goods and services	58 241	34 527	56 638	49 007	50 443	49 826	47 761	53 244	55 311	(4.1)
Administrative fees	–	–	34	1 552	1 552	–	240	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	455	455	–	7 800	–	–	
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	1 049	1 219	1 957	1 319	1 319	5 689	2 880	2 573	2 697	(49.4)
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	–	–	–	–	–	–	
Agency and support / outsourced services	–	–	–	–	–	7 500	650	28 234	29 589	(91.3)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	1 068	–	–	–	–	1 997	–	–	–	(100.0)
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	33 323	16 623	40 580	39 056	40 492	15 064	21 007	–	–	39.5
Consumable supplies	–	149	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	1 177	2 812	12	–	–	240	–	1 620	1 698	(100.0)
Operating leases	5 399	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	11 425	9 283	10 238	6 625	6 625	14 033	12 874	13 965	14 146	(8.3)
Training and development	4 787	4 439	3 817	–	–	5 303	2 310	6 852	7 181	(56.4)
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	13	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	–	–	–	–	–	–	–	–	
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	–	–	–	–	
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**58 241**	**34 527**	**56 638**	**49 434**	**50 870**	**49 826**	**50 497**	**53 244**	**55 311**	**1.3**

Table B.3E: Conditional grant payments and estimates by economic classification: Education Infrastructure Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**156 342**	**228 584**	**206 398**	**247 696**	**247 696**	**239 435**	**298 126**	**281 764**	**349 582**	**24.5**
Compensation of employees	12 112	13 840	12 753	16 000	16 000	15 022	18 000	20 000	20 959	19.8
Salaries and wages	10 883	12 431	11 423	12 089	12 089	12 837	18 000	15 647	16 397	40.2
Social contributions	1 229	1 409	1 330	3 911	3 911	2 185	–	4 353	4 562	(100.0)
Goods and services	144 230	214 744	193 645	231 696	231 696	224 413	280 126	261 764	328 623	24.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	338	–	–	–	(100.0)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	–	–	–	–	–	–	–	
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	143 314	160 211	160 211	118 135	150 072	194 274	280 706	27.0
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	143 199	–	–	–	–	731	–	–	–	(100.0)
Agency and support / outsourced services	–	–	–	–	–	–	–	–	–	
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	–	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	7 838	–	–	22 421	–	–	–	(100.0)
Consumable supplies	–	–	–	–	–	–	–	–	–	
Consumable: Stationery,printing and office supplies	42	–	–	–	–	–	–	–	–	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	213 387	41 978	69 225	69 225	81 346	127 354	64 628	44 918	56.6
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	860	1 323	515	2 260	2 260	1 437	2 700	2 862	2 999	87.9
Training and development	107	–	–	–	–	–	–	–	–	
Operating payments	22	34	–	–	–	5	–	–	–	(100.0)
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**14**	**–**	**–**	**–**	**(100.0)**
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	14	–	–	–	(100.0)
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	14	–	–	–	(100.0)
Payments for capital assets	**1 348 746**	**1 354 250**	**1 435 704**	**1 337 836**	**1 337 836**	**1 316 515**	**1 245 988**	**1 282 798**	**1 287 760**	**(5.4)**
Buildings and other fixed structures	1 348 746	1 354 250	1 435 704	1 337 836	1 337 836	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	1 348 746	1 354 250	1 435 704	1 337 836	1 337 836	1 315 515	1 245 988	1 282 798	1 287 760	(5.3)
Machinery and equipment	–	–	–	–	–	1 000	–	–	–	(100.0)
Transport equipment	–	–	–	–	–	–	–	–	–	
Other machinery and equipment	–	–	–	–	–	1 000	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**1 505 088**	**1 582 835**	**1 642 102**	**1 585 532**	**1 585 532**	**1 555 964**	**1 544 114**	**1 564 562**	**1 637 342**	**(0.8)**

Table B.3F: Conditional grant payments and estimates by economic classification: HIV and AIDS (Life Skills Education) Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**38 550**	**38 229**	**40 937**	**42 905**	**43 932**	**45 894**	**43 358**	**46 625**	**45 850**	**(5.5)**
Compensation of employees	2 421	2 673	2 353	3 000	3 000	3 735	3 792	3 997	9 265	1.5
Salaries and wages	2 385	2 672	2 290	3 659	3 659	3 582	3 097	3 264	8 497	(13.5)
Social contributions	36	1	63	-659	-659	153	695	733	768	354.2
Goods and services	36 129	35 515	38 584	39 905	40 932	42 159	39 566	42 628	36 585	(6.2)
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	–	–	
Minor assets	–	–	–	–	–	41	–	–	–	(100.0)
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	758	847	736	1 578	1 578	1 053	2 620	3 553	1 255	148.8
Communication (G&S)	–	–	–	–	–	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	1	4	–	–	–	–	–	–	–	
Agency and support / outsourced services	18 363	20 303	22 407	22 374	22 374	25 014	24 295	16 252	19 449	(2.9)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	99	–	–	–	–	–	–	
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	1 036	409	600	600	592	580	–	–	(2.0)
Inventory: Learner and teacher support material	–	–	–	–	–	–	–	–	–	
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	–	–	–	–	–	–	
Consumable supplies	5	10	–	–	–	30	–	–	–	(100.0)
Consumable: Stationery,printing and office supplies	1 774	1 445	783	300	300	421	400	5 486	2 555	(5.0)
Operating leases	821	349	–	–	–	–	–	–	–	
Property payments	287	–	106	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	13 788	10 152	11 103	10 390	10 657	10 328	7 161	14 469	11 199	(30.7)
Training and development	260	715	1 836	2 000	2 760	2 406	2 755	2 419	1 233	14.5
Operating payments	–	–	–	1 589	1 589	1 316	1 406	–	–	6.8
Venues and facilities	72	654	1 105	1 074	1 074	958	349	449	894	(63.6)
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	42	–	–	–	–	–	–	–	
Interest	–	42	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**153**	**3 706**	**699**	**2 550**	**2 950**	**2 650**	**1 520**	**392**	**1 573**	**(42.6)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	153	3 706	699	2 550	2 950	2 650	1 520	392	1 573	(42.6)
Transport equipment	–	3 601	618	2 200	2 200	2 147	1 520	–	1 162	(29.2)
Other machinery and equipment	153	105	81	350	750	503	–	392	411	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**38 703**	**41 936**	**41 636**	**45 455**	**46 882**	**48 544**	**44 878**	**47 017**	**47 423**	**(7.6)**

Table B.3G: Conditional grant payments and estimates by economic classification: Learners with Profound Intellectual Disabilities Grant

R thousand	Outcome 2016/17	Outcome 2017/18	Outcome 2018/19	Main appropriation 2019/20	Adjusted appropriation 2019/20	Revised estimate 2019/20	Medium-term estimates 2020/21	Medium-term estimates 2021/22	Medium-term estimates 2022/23	% change from 2019/20
Current payments	**–**	**400**	**8 802**	**23 376**	**26 013**	**23 979**	**27 768**	**27 748**	**28 952**	**15.8**
Compensation of employees	–	383	3 256	16 116	16 116	13 894	16 494	18 117	18 969	18.7
Salaries and wages	–	340	2 935	14 666	14 666	12 605	15 953	17 546	18 371	26.6
Social contributions	–	43	321	1 450	1 450	1 289	541	571	598	(58.0)
Goods and services	–	17	5 546	7 261	9 898	10 085	11 274	9 631	9 983	11.8
Administrative fees	–	–	–	–	–	–	–	–	–	
Advertising	–	–	–	–	–	–	–	39	41	
Minor assets	–	3	–	–	–	87	513	566	593	489.7
Audit cost: External	–	–	–	–	–	–	–	–	–	
Bursaries: Employees	–	–	–	–	–	–	–	–	–	
Catering: Departmental activities	–	–	120	–	–	30	210	220	230	600.0
Communication (G&S)	–	–	–	715	715	–	–	–	–	
Computer services	–	–	–	–	–	–	–	–	–	
Consultants and professional services: Business and advisory services	–	–	–	–	–	–	–	–	–	
Infrastructure and planning	–	–	–	–	–	–	–	–	–	
Laboratory services	–	–	–	–	–	–	–	–	–	
Scientific and technological services	–	–	–	–	–	–	–	–	–	
Legal services	–	–	–	–	–	–	–	–	–	
Contractors	–	–	–	76	76	–	76	76	80	
Agency and support / outsourced services	–	–	–	–	–	132	–	–	–	(100.0)
Entertainment	–	–	–	–	–	–	–	–	–	
Fleet services (including government motor transport)	–	–	28	346	346	55	376	378	396	583.6
Housing	–	–	–	–	–	–	–	–	–	
Inventory: Clothing material and accessories	–	–	–	–	–	–	–	–	–	
Inventory: Farming supplies	–	–	–	–	–	–	–	–	–	
Inventory: Food and food supplies	–	–	–	–	–	–	–	–	–	
Inventory: Chemicals,fuel,oil,gas,wood and coal	–	–	–	–	–	–	–	–	–	
Inventory: Learner and teacher support material	–	–	1 984	650	2 417	2 417	–	–	–	(100.0)
Inventory: Materials and supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medical supplies	–	–	–	–	–	–	–	–	–	
Inventory: Medicine	–	–	–	–	–	–	–	–	–	
Medsas inventory interface	–	–	–	–	–	–	–	–	–	
Inventory: Other supplies	–	–	–	3 127	3 127	1 668	7 094	7 275	7 516	325.3
Consumable supplies	–	–	–	–	–	49	–	–	–	(100.0)
Consumable: Stationery,printing and office supplies	–	–	103	220	220	–	220	220	230	
Operating leases	–	–	–	–	–	–	–	–	–	
Property payments	–	–	–	–	–	–	–	–	–	
Transport provided: Departmental activity	–	–	–	–	–	–	–	–	–	
Travel and subsistence	–	13	3 311	972	1 842	4 492	1 084	475	497	(75.9)
Training and development	–	–	–	1 155	1 155	1 155	1 701	382	400	47.3
Operating payments	–	–	–	–	–	–	–	–	–	
Venues and facilities	–	–	–	–	–	–	–	–	–	
Rental and hiring	–	–	–	–	–	–	–	–	–	
Interest and rent on land	–	–	–	–	–	–	–	–	–	
Interest	–	–	–	–	–	–	–	–	–	
Rent on land	–	–	–	–	–	–	–	–	–	
Transfers and subsidies	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Provinces and municipalities	–	–	–	–	–	–	–	–	–	
Provinces	–	–	–	–	–	–	–	–	–	
Provincial Revenue Funds	–	–	–	–	–	–	–	–	–	
Provincial agencies and funds	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipalities	–	–	–	–	–	–	–	–	–	
Municipal agencies and funds	–	–	–	–	–	–	–	–	–	
Departmental agencies and accounts	–	–	–	–	–	–	–	–	–	
Social security funds	–	–	–	–	–	–	–	–	–	
Provide list of entities receiving transfers	–	–	–	–	–	–	–	–	–	
Higher education institutions	–	–	–	–	–	–	–	–	–	
Foreign governments and international organisations	–	–	–	–	–	–	–	–	–	
Public corporations and private enterprises	–	–	–	–	–	–	–	–	–	
Public corporations	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Private enterprises	–	–	–	–	–	–	–	–	–	
Subsidies on production	–	–	–	–	–	–	–	–	–	
Other transfers	–	–	–	–	–	–	–	–	–	
Non-profit institutions	–	–	–	–	–	–	–	–	–	
Households	–	–	–	–	–	–	–	–	–	
Social benefits	–	–	–	–	–	–	–	–	–	
Other transfers to households	–	–	–	–	–	–	–	–	–	
Payments for capital assets	**–**	**328**	**1 196**	**1 805**	**1 805**	**2 071**	**–**	**755**	**790**	**(100.0)**
Buildings and other fixed structures	–	–	–	–	–	–	–	–	–	
Buildings	–	–	–	–	–	–	–	–	–	
Other fixed structures	–	–	–	–	–	–	–	–	–	
Machinery and equipment	–	328	1 196	1 805	1 805	2 071	–	755	790	(100.0)
Transport equipment	–	285	1 196	360	360	360	–	755	790	(100.0)
Other machinery and equipment	–	43	–	1 445	1 445	1 711	–	–	–	(100.0)
Heritage Assets	–	–	–	–	–	–	–	–	–	
Specialised military assets	–	–	–	–	–	–	–	–	–	
Biological assets	–	–	–	–	–	–	–	–	–	
Land and sub-soil assets	–	–	–	–	–	–	–	–	–	
Software and other intangible assets	–	–	–	–	–	–	–	–	–	
Payments for financial assets	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	
Total economic classification	**–**	**728**	**9 998**	**25 181**	**27 818**	**26 050**	**27 768**	**28 503**	**29 742**	**6.6**

Table B.5: Payments of Infrastructure by category (Project List)

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
1. New Infrastructure Assets															
1	Adelaide Junior Primary School	School-Combined	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2023	48 203	21 495	8 449	8 591	9 668
2	Aeroville Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	2 353	2 214	139	-	-
3	Alfonso Arries Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Sep-2016	31-Mar-2021	3 846	3 713	133	-	-
4	Alice Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	8 013	6 637	1 376	-	-
5	Alice Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 8: Handover	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	12 907	9 002	3 905	-	-
6	Amos Mlungwana	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2019	31-Mar-2024	20 060	15 383	389	3 649	639
7	Annshaw Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	1 295	24	135	-	-
8	Arcadia Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	29-Sep-2023	20 507	8 218	768	6 442	5 079
9	Arthur Mfebe Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	3 167	2 184	185	-	53
10	Attwell Madala High School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	74 922	12 690	26 000	30 000	2 707
11	Auckland Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	1 618	194	120	-	279
12	Auxiliary Services (Exams) Mt Frere	Electricity	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.1	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	18 362	8 335	231	-	-
13	Auxiliary Services (Exams) Ngcobo	School-Primary	Chris Hani District Municipality	EIG	Programme 6.1	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	15 970	12 148	2 395	-	44
14	Badi Senior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 589	1 184	1 405	-	-
15	Bedford Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	77 553	74 356	3 197	-	-
16	Bengu Agricultural High School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	1 547	33	8	697	810
17	Bethelsdorp Comprehensive School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	88 265	23 904	22 000	25 186	13 106

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
18	Bethvale Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	16 894	3 669	11 825	1 400	-
19	Bhongweni Public Farm School	School-Combined	Cacadu District Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	31-Mar-2013	31-Mar-2021	8 658	8 058	600	-	-
20	Blikana Senior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	2 087	11	189	-	592
21	Blikana Senior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	2 284	619	189	-	122
22	Booysen Park Secondary School (Phase Ii)	Water & Sanitation	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	20-Mar-2015	30-Oct-2024	15 348	1 852	200	4 940	8 356
23	Botsabelo Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2023	2 059	300	225	541	994
24	C M Vellem Junior Secondary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2023	10 640	1 078	220	3 842	-
25	Cala Village Junior Secondary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	2 684	425	127	-	828
26	Carel Du Toit High School (Replacing Jansenville High School)	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	4 291	4 076	215	-	-
27	Chris Hani Public Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure assets	Individual project	19-Mar-2015	17-May-2024	16 479	3 504	3 098	3 056	6 821
28	Cibeni Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	722	663	59	-	-
29	Cobosi Pjs School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	19-Mar-2015	31-Mar-2023	17 157	581	2 703	7 943	5 930
30	Cofimvaba District Office - Phase I	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.1	Stage 9: Close out	New infrastructure assets	Individual project	09-Oct-2012	31-Mar-2021	6 533	5 788	205	-	-
31	Cumming Memorial Primary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 214	1 200	14	-	-
32	Dalasile Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2023	42 506	14 152	8 393	9 968	9 992
33	Dalibaso Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 158	1 091	67	-	-
34	Dalindyebo Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 197	2 049	148	-	-
35	Dangwana Senior Secondary School	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	9 114	25	-	-	541

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
36	Dikishe Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 098	2 067	31	-	-
37	Dinizulu Senior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	18-Feb-2015	31-Mar-2024	47 504	39 277	6 228	2 000	-
38	Dlangezwa Senior Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 898	1 860	37	-	-
39	Document Management System Centre (Hanker)	School-Lsen	Amathole District Municipality	EIG	Programme 6.1	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	120 706	57 475	28 000	30 000	3 231
40	Dudumeni Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 729	1 166	562	-	-
41	E Macembe Junior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 5: Design development	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2023	8 582	1 077	673	436	6 396
42	Edlelweni Public Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	24-Mar-2015	31-Mar-2024	23 651	21 146	1 504	1 001	-
43	Ellen Olivier P School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.4	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	1 444	364	210	-	-
44	Elliotdale Tech Senior Secondary School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	11 820	35	-	-	702
45	Emhlanga Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	02-Apr-2012	31-Mar-2023	422	270	63	-	17
46	Enkululekweni Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	07-Mar-2019	31-Mar-2023	10 115	1 466	694	-	1 856
47	Enkululekweni Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2019	31-Mar-2024	26 780	22 770	2 500	1 500	10
48	Ezizweni High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	777	771	7	-	-
49	Fairfield Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 495	2 473	22	-	-
50	Fairview Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	8 414	9	-	1 228	-
51	Falo Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 568	1 541	27	-	-
52	Farview Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	504	-	-	-	504
53	Fort Grey Public School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	20-Mar-2015	31-Jul-2023	7 414	391	1 600	4 814	608

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
54	Fort Malan Senior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 780	1 657	124	-	-
55	Funda High School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 237	1 209	28	-	-
56	Gilbert Xuza Junior Primary School	School-Lsen	Cacadu District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2023	10 024	853	239	1 034	7 898
57	Gogela Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 435	2 365	70	-	-
58	Gqebenya Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2015	06-Jan-2020	11 530	9 492	2 038	-	-
59	Graaff-Reinet Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	11 229	580	2 898	5 752	-
60	Greenville Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 745	2 248	497	-	-
61	Hankey Senior Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	2 817	2 335	482	-	-
62	Hayeni Senior Primary School	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Sep-2016	31-Mar-2021	1 905	1 850	55	-	-
63	Hector Petersen High School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure Assets	Individual project	20-Mar-2015	30-Nov-2026	29 984	3 649	2 359	11 415	9 561
64	Helushe Senior Primary School	School-ECD	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2015	31-Mar-2021	328	245	35	-	-
65	Hendrik Kanise Combined School	School-Lsen	Cacadu District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure Assets	Individual project	20-Mar-2015	29-Nov-2023	26 215	3 413	2 857	7 287	9 658
66	Hillside Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2022	1 619	1 245	373	-	-
67	Hlabizulu Junior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 459	1 441	18	-	-
68	Hlamandana Senior Secondary School	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	5 039	25	-	-	299
69	Hlomendlini Junior Secondary School	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 017	1 991	26	-	-
70	Hotolo Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	603	481	121	-	-
71	Humansdorp Senior Secondary School	Water & Sanitation	Cacadu District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	2 592	22	-	1 285	-
72	Ibika Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	348	316	32	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
73	Ibika Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	8 331	4 746	3 276	309	-
74	Ida High School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Sep-2016	31-Mar-2021	1 647	1 606	41	-	-
75	Ilitha Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 171	2 126	45	-	-
76	Inyathi High School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 143	1 119	24	-	-
77	Inyibiba Public Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 679	1 619	60	-	-
78	Isikhoba Nombewu Tech Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 664	1 572	92	-	-
79	J A Ncaca Public Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	19 410	12 618	3 581	3 212	-
80	Jamangile Senior Secondary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 551	1 486	65	-	-
81	James Ndulula Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	48 382	43 070	4 095	1 217	-
82	Joe Slovo Freedom H School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 887	1 817	70	-	-
83	Jojo Sss	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 599	2 548	51	-	-
84	Joyi Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	542	498	44	-	-
85	Jubilee Park Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2011	31-Mar-2023	129 010	109 146	7 900	7 900	4 064
86	Kentani Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	348	316	32	-	-
87	Khalatsu Senior Primary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2023	1 206	214	225	242	525
88	Khayalethu Special School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	175 375	12 710	9 418	5 227	-
89	Khiba Junior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	18-Feb-2015	31-Mar-2024	21 434	12 532	6 000	1 902	1 000
90	Khumbulani High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	921	842	79	-	-
91	Khwezi Lomso Comprehensive School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	3 262	3 024	239	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
92	Klipfontein Drc Primary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	26 162	11 470	752	-	5 445
93	Kroonvale Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.4	Stage 6: Documentation	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2023	12 390	609	2 414	5 825	1 541
94	Kwanoxolo PRIMARY SCHOOL	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 372	1 344	27	-	-
95	Labry Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	897	802	95	-	-
96	Lady Grey Arts Academy	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	3 633	3 415	218	-	-
97	Laerskool Grens	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	31-Mar-2013	31-Mar-2024	120 636	68 454	26 400	18 685	4 000
98	Lavelilanga Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	28 021	16 242	1 500	-	-
99	Lehana Senior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 269	1 254	15	-	-
100	Leppan Primary School (Replacing Qumbu Tech Secondary School)	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 033	933	100	-	-
101	Lettie De Klerk Primary School (Replacing Aberdeen Secondary School)	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 853	1 567	286	-	-
102	Lingcom Primary School	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	07-Mar-2018	31-Mar-2024	82 975	14 679	10 800	4 000	-
103	Lingelethu Junior Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 411	2 365	46	-	-
104	Little Flower Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	2 443	37	16	2 389	-
105	Little Flower Senior Secondary School	Hostels	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	9 108	37	-	4 536	-
106	Louterwater Junior Secondary School	School-Primary	Cacadu District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	14 811	8 725	1 338	4 749	-
107	Lower Khohlopong Senior Primary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	3 343	3 310	34	-	-
108	Lower Ngqungqu Junior Secondary School	Hostels	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	02-Apr-2015	31-Mar-2024	34 833	23 046	10 287	1 500	-
109	Lower Ngqwara Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 319	1 300	19	-	-
110	Lower Qoqo Senior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	891	879	12	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
111	Loyiso Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 992	1 976	16	-	-
112	Lugongqozo Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2013	31-Mar-2021	4 621	4 389	232	-	-
113	Luvuyo Lerumo H School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 466	1 444	22	-	-
114	Luyteville Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 4: Concept and viability or feasibilty	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	4 368	60	311	3 605	391
115	Mabele Junior Secondary School	Upgrades and additions	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2023	1 718	227	225	446	820
116	Mabheleni Senior Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 395	1 338	57	-	-
117	Madikizela Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 275	2 238	37	-	-
118	Magadla Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 278	1 253	25	-	-
119	Magwaxaza Senior Primary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	30-Oct-2011	31-Mar-2021	3 497	3 437	61	-	-
120	Majali Technical Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	2 421	1 058	1 363	-	-
121	Majija Primary Junior School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 902	1 855	47	-	-
122	Malcomes Senior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	4 854	29	-	-	288
123	Marelane Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 652	1 147	505	-	-
124	Mariazel Senior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure assets	Individual project	01-Apr-2020	30-Jul-2021	10	-	10	-	-
125	Marina Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 861	853	1 008	-	-
126	Masakane Junior Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2011	31-Mar-2021	4 632	3 853	189	-	-
127	Masakhane Public School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	02-Nov-2009	31-Mar-2021	4 969	3 089	147	-	-
128	Masibulele Public School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2013	31-Mar-2022	3 237	2 741	45	10	-
129	Masizame Junior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 4: Concept and	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	5 078	333	635	2 899	1 211

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
						viability or feasibilty									
130	Matshona Junior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 097	1 064	33	-	-
131	Matthew Goniwe Comprehensive Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 931	2 905	26	-	-
132	Maxama Junior Secondary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	466	376	90	-	-
133	Mbizana District Office	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.1	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	4 404	437	616	-	-
134	Mbonisweni Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	5 480	31	-	818	-
135	Mbuqe Extension Senior Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	13-Mar-2015	31-Mar-2024	69 183	42 360	20 000	4 823	-
136	Mehlomakulu Senior Secondary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	10 302	1 251	147	-	-
137	Meyisi Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 253	1 235	19	-	-
138	Mfiki Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2022	36 089	31 803	4 285	-	-
139	Mfundisweni Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	7 164	25	-	-	425
140	Mgcawezulu Senior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2023	14 572	1 621	689	4 590	7 672
141	Mgobozi Senior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 4: Concept and viability or feasibilty	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	5 240	420	647	2 906	1 266
142	Mhlanganisweni Comm & Tech Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 928	1 110	817	-	-
143	Mhlanganisweni Comm & Tech Ss School	Electricity	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	01-Apr-2012	31-Mar-2021	5 079	4 964	114	-	-
144	Mhlontlo Senior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	984	942	43	-	-
145	Mhlophekazi Junior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	594	573	21	-	-
146	Middelburg H School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	3 308	3 239	69	-	-
147	Mjuleni Junior Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	2 400	-	-	350	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
148	Mlakalaka Primary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 4: Concept and viability or feasibilty	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	4 228	152	301	3 289	487
149	Moshesh Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 728	1 641	88	-	-
150	Mowa Senior Primary School	Maintenance and repairs	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	3 785	-	-	552	-
151	Mpharane Js School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	517	481	36	-	-
152	Mpotulo Js School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	340	314	25	-	-
153	Mqambeli Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2022	7 035	3 874	2 534	627	-
154	Mt Frere Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 450	927	1 523	-	-
155	Mtakatye Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 612	1 536	76	-	-
156	Mtebele High School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	01-Apr-2017	29-May-2025	17 037	962	811	5 918	9 346
157	Mzamo Senior Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 665	1 656	10	-	-
158	N V Cewu Public Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	11 046	5 598	3 612	1 836	-
159	Ncuncuzo Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	3 457	2 583	873	-	-
160	Ndamase Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 556	2 132	423	-	-
161	Ndasana Primary School (Replacing St Bartholomew's Senior) Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	933	915	19	-	-
162	Newtown High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2019	31-Mar-2022	29 113	22 486	529	6 098	-
163	Ngadla Junior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	325	285	40	-	-
164	Ngangolwandle High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 686	1 100	586	-	-
165	Ngangomhlaba Junior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 878	1 862	16	-	-
166	Ngqakayi Js School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	310	276	35	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
						Briefing or Prefeasibility									
167	Ngubengcuka Primary Junior School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 219	1 194	26	-	-
168	Ngubengcuka Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2015	31-Mar-2023	28 472	8 108	842	-	4 166
169	Nguberhamba Js School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	303	287	16	-	-
170	Ngubezulu Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 615	982	632	-	-
171	Ngwenze Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 407	1 080	327	-	-
172	Nkalweni Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Sep-2016	31-Mar-2021	1 421	1 345	76	-	-
173	Nkosemntu Motman Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	3 444	-	-	502	-
174	Nkwezana Public School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	24-Mar-2015	31-Mar-2024	57 287	17 256	14 400	14 855	10 776
175	Nogemane Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	394	328	66	-	-
176	Nohlutha Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 470	1 416	54	-	-
177	Nomaka Mbeki Tech Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 067	1 058	9	-	-
178	Nomathamsanqa Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 8: Handover	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	15 631	11 239	4 392	-	-
179	Nomonde Public School	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.4	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	28-Mar-2019	31-Mar-2024	904	171	210	-	-
180	Nongeke Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 357	1 305	52	-	-
181	Noninzi Luzipho Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2022	66 774	44 271	15 603	6 900	-
182	Nosimo Tech High School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2021	2 034	1 967	67	-	-
183	Nothonto Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 031	1 013	18	-	-
184	Nqweba Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	942	785	157	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
185	Nqwiliso Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 461	712	749	-	-
186	Ntabankulu Junior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	3 626	-	-	529	-
187	Ntabazijongene Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	393	342	51	-	-
188	Ntafufu Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	426	53	19	-	354
189	Ntlalo Public Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	2 749	29	-	-	163
190	Nxaxo Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	439	383	56	-	-
191	Nyameko High School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	4 833	27	-	-	287
192	Nyanda Diko Primary School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	1 098	978	105	-	15
193	Nyanga Senior Secondary School	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 066	2 051	15	-	-
194	Nzululwazi Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 687	1 595	92	-	-
195	Oliver Tambo Technical High School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 671	877	794	-	-
196	Osborn Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 290	1 259	30	-	-
197	Pefferville Primary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 8: Handover	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	10 530	8 957	1 012	560	-
198	Phindubuye Primary School	School-Combined	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 406	1 384	22	-	-
199	Popopo Primary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	2 410	2 392	18	-	-
200	Prospect Jss	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 018	1 898	120	-	-
201	Qingana Senior Primary School	Water	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	394	362	32	-	-
202	Qokolweni Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 236	1 218	18	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
203	Qolora By Sea Junior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 361	1 328	34	-	-
204	Qumbu Exam Centre (Auxiliary Services)	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	9 493	7 923	181	-	-
205	Qumbu Village Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2022	6 791	-	-	991	-
206	Qumbu Village Senior Secondary School	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 407	1 327	80	-	-
207	Richard Varha Senior Secondary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	01-Apr-2010	31-Mar-2021	10 121	10 108	14	-	-
208	Riebeeck East Combined School	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 498	1 471	28	-	-
209	Samuel Ntlebi Primary School	Administrative Blocks	Cacadu District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	10 825	5 717	3 577	1 531	-
210	Sanctor High School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 452	2 376	77	-	-
211	Sandile Junior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 850	1 821	29	-	-
212	Sandlulube Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	29-Aug-2014	31-Mar-2021	489	387	43	-	-
213	Sandwater Farm School	Administrative Blocks	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	13-Apr-2016	31-Mar-2021	4 979	4 803	23	-	-
214	Sandy Majeke Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 469	1 419	50	-	-
215	Sapphire Road Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2013	31-Mar-2021	9 221	6 338	231	-	-
216	Schornville Primary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2021	1 969	1 485	485	-	-
217	Sibabale Senior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	849	836	13	-	-
218	Sidinane Senior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 815	1 745	69	-	-
219	Solomon Mahlangu High School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 694	1 327	366	-	-
220	Somtseu Senior Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	408	279	61	-	-
221	Sophatisana Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	07-Jun-2016	31-Mar-2023	50 425	15 130	17 695	8 327	9 272

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
222	Soutpan Primary School (Replacing Chatty Ss)	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 948	1 878	69	-	-
223	Spandau Public School	Electricity	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 102	1 898	204	-	-
224	St Johns College	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	4 345	3 018	1 326	-	-
225	St Matthews Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	4 128	987	732	-	-
226	Tapoleng Js School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	2 245	908	231	-	-
227	Themba Mzizi Junior Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2015	31-Mar-2024	48 208	33 159	14 000	1 049	-
228	Thembalesizwe Primary School (Replacing Asherville Secondary)	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 153	951	202	-	-
229	Thembelihle Jps	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	24-Mar-2015	31-Mar-2024	13 570	9 124	3 535	628	-
230	Thornvale Junior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	20-Mar-2015	31-Mar-2023	14 793	1 463	790	4 678	7 861
231	Toli Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	1 997	1 564	431	-	-
232	Tyekelebende Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	471	432	38	-	-
233	Upper Ngqungqu Js School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	36 343	30 207	380	-	1 259
234	Upper Ngqwara Js School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	331	271	60	-	-
235	Valelo Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2023	14 129	477	1 279	4 525	7 848
236	Vukile Tshwete Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2023	55 539	24 837	17 701	10 001	2 999
237	Vukuhambe Special School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 714	2 658	56	-	-
238	Vulamazibuko Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	3 433	166	155	-	-
239	Vulindlela Comprehensive Technical High School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 078	896	183	-	-
240	Vumile Primary School	Fees	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	1 424	-	189	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
241	Westville Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 812	2 715	97	-	-
242	Wilo Comprehensive Sss	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2024	64 925	9 755	18 000	25 772	2 795
243	Woolhope Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	2 124	2 101	24	-	-
244	Xhentse Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	13-Sep-2016	31-Mar-2021	1 983	1 919	64	-	-
245	Zamekile Junior Primary School	School-Lsen	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure assets	Individual project	01-Jun-2018	31-Mar-2021	832	821	10	-	-
246	Zamukulungisa Senior Secondary School	Maintenance and repairs	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 282	2 253	29	-	-
247	Zamuxolo Jss (Completion)	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.4	Stage 8: Handover	New infrastructure assets	Individual project	08-Sep-2015	31-Mar-2021	1 413	175	212	-	-
248	Zamuxolo Junior Secondary School	Rehabilitation, renovations and refurbishment	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 893	1 862	32	-	-
249	Zamuxolo Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 504	1 472	32	-	-
250	Zanewonga Sss	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	New infrastructure assets	Individual project	01-Apr-2017	30-Nov-2025	15 807	3 536	682	4 490	7 100
251	Zanokhanyo Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	New infrastructure assets	Individual project	20-Mar-2015	31-Mar-2022	9 688	5 356	4 031	301	-
252	Zanoxolo Public School	School-Combined	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	01-Apr-2016	31-Mar-2021	8 670	7 723	300	-	-
253	Zizamele Junior Secondary School	Maintenance and repairs	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	2 245	2 230	15	-	-
254	Zola Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	New infrastructure Assets	Individual project	16-Jan-2014	31-Mar-2021	1 727	1 690	36	-	-
255	Zwelidumile Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	New infrastructure Assets	Individual project	13-Jul-2017	31-Mar-2023	5 518	37	-	-	328
256	Zwelidumile Senior Secondary School	Administrative Blocks	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	31-Mar-2021	1 709	1 635	74	-	-
257	ZWELITSHA EXAM CENTRE - AUXILIARY SERVICES - {2nd Completion}	School-Primary	Amathole District Municipality	EIG	Programme 6.4	Stage 9: Close out	New infrastructure assets	Individual project	29-Nov-2016	31-Mar-2023	112 774	105 897	545	4 689	1 644
258	Zweliwelile Senior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	New infrastructure assets	Individual project	01-Apr-2017	30-Jun-2021	986	950	37	-	-
Total New Infrastructure Assets											**2 840 861**	**1 440 124**	**416 430**	**364 793**	**202 650**
2. Upgrades And Additions															

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
1	Maluti Sss	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	61 704	45 857	10 000	3 847	2 000
2	A B Siwendu Senior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	4 437	1 629	200	2 528	80
3	A M S Sityana Senior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	324	313	11	-	-
4	A M Tapa Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	3 444	-	-	1 257	-
5	A W Barnes Primary School	School-Combined	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 164	1 142	23	-	-
6	A W Barnes Primary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	01-Apr-2016	31-Oct-2023	9 734	391	325	3 380	5 638
7	Addo Primary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	66 390	13 645	2 000	24 000	26 655
8	Aeroville Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2021	2 723	2 291	432	-	-
9	Aeroville Secondary School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2021	3 284	3 086	198	-	-
10	Albertyn Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	3 950	3 331	619	-	-
11	Alexandria Primary School	School-Combined	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	3 212	2 895	317	-	-
12	Alice Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	1 867	1 386	341	-	-
13	Amatolaville Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	2 284	64	118	-	126
14	Amavundle Sps	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 450	2 502	44	-	-
15	Antioch Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 315	1 305	10	-	-
16	Arthur Mfebe Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 858	1 739	119	-	-
17	Arthur Mfebe Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Oct-2014	31-Mar-2022	1 049	1 007	24	18	-
18	Arthur Mfebe Sss	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	16-Jan-2014	31-Dec-2020	10	-	10	-	-
19	Arthur Ngunga Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	45 712	42 286	2 892	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
20	Attwell Madala High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Sep-2015	31-Mar-2022	559	545	8	6	-
21	Av Plaatjies Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 264	1 247	17	-	-
22	Ayliff Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2023	6 073	253	304	3 869	1 647
23	Azariel Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 750	2 039	5	-	-
24	Baleni Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	02-May-2012	31-Mar-2022	1 751	1 415	189	146	-
25	Bambanani Junior Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	27-Mar-2013	31-Mar-2022	31 015	29 918	626	471	-
26	Bangweni Junior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	911	890	21	-	-
27	Bankies Junior Ss School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.3	Stage 9: Close out	Upgrades and additions	Individual project	30-Aug-2016	31-Mar-2023	21 127	16 596	421	-	153
28	Bashee Comprehensive Hs	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	3 102	3 089	13	-	-
29	Bashee Compreshensive High School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	24-Mar-2023	20 337	1 959	200	6 978	11 199
30	Bashee Junior Primary School	Maintenance and repairs	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 840	1 657	182	-	-
31	Bazindlovu Pjs School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	05-Dec-2016	20-Oct-2023	22 446	1 684	2 955	7 557	7 250
32	Bazindlovu Primary Junior School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Dec-2006	31-Mar-2022	2 939	2 506	244	189	-
33	Bekileni Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 891	1 853	38	-	-
34	Bele-Zingcuka Tech Senior Secondary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	44 211	40 864	2 388	-	-
35	Belmore Senior Primary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 719	2 717	3	-	-
36	Bergsig Special School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	2 235	2 202	33	-	-
37	Berlin Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 106	1 040	66	-	-
38	Bethania Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	17-Nov-2017	31-Mar-2023	10 756	3 950	2 704	4 084	18

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
39	Bethania Senior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 841	1 606	235	-	-
40	Bethelsdorp Road Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	30-Oct-2024	17 578	1 706	621	5 758	9 493
41	Bethesda Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	17-Nov-2017	31-Mar-2023	10 606	2 709	2 596	3 430	1 870
42	Bholani Junior Primary School	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 694	1 609	86	-	-
43	Bijolo Jss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 853	2 072	5	-	-
44	Bikizana Junior Secondary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 054	4 034	19	-	-
45	Black Diamond Primary School	Non Infrastructure	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	30-Apr-2009	31-Mar-2022	4 421	4 201	125	95	-
46	Blair Helen Primary	Administrative Blocks	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	05-Mar-2015	31-Jul-2020	3 085	1 858	275	-	-
47	Blythswood High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	3 078	2 859	219	-	-
48	Bodiam Primary School	Maintenance and repairs	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 026	858	168	-	-
49	Bodweni Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	831	819	12	-	-
50	Boleni Jss	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2016	31-Dec-2020	629	625	3	-	-
51	Bongolethu Junior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	2 407	33	8	2 049	317
52	Bonkolo High School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 254	1 194	59	-	-
53	Bubesi Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-May-2011	31-Mar-2022	639	604	19	15	-
54	Bubesi Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2022	6 817	5 298	921	598	-
55	Buffalo Flats Primary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	31-Oct-2023	9 411	504	350	272	8 285
56	Bulelani Senior Secondary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	55 128	36 891	17 236	-	-
57	Buntshentshe Primary School	School-ECD	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	11-Apr-2016	31-Mar-2023	946	926	4	-	15

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
58	Buthisizwe L/Hps	Administrative Blocks	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 925	2 877	15	-	-
59	Butterworth High School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	21-Sep-2018	31-Mar-2023	5 813	2 327	267	1 892	1 328
60	Cabane Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	26-Oct-2018	31-Mar-2023	11 791	988	3 439	4 836	2 528
61	Cabazana Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	21-Sep-2018	31-Mar-2023	18 862	2 159	7 106	7 937	1 660
62	Cabazi Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	21-Nov-2017	31-Mar-2023	9 266	1 624	2 118	3 863	1 662
63	Caca Senior Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	31-Jul-2013	31-Mar-2022	22 118	22 104	8	6	-
64	Canhams Jss	Non Infrastructure	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	4 837		14	-	-
65	Cebe Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Oct-2023	56 512	32 025	10 302	9 707	4 478
66	Cetshe Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	2 637	25	-	954	-
67	Cezu Primary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	2 686	2 051	635	-	-
68	Chebenca Junior Secondary Farm School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-May-2011	31-Mar-2022	5 248	5 147	57	44	-
69	Chebenca Junior Secondary Farm School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 497	1 443	53	-	-
70	Cibeni Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	10 731	10 689	42	-	-
71	Cilo Senior Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2023	10 017	2 205	311	3 649	3 852
72	Claremont Sps	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Nov-2015	31-Jul-2020	3 635	2 411	220	-	-
73	Closeout	School-Primary	EC Whole	EIG	Programme 6.1	Stage 9: Close out	Upgrades and additions	Packaged program	16-Jan-2016	31-Mar-2024	48 890	10 530	14 975	12 968	10 416
74	Cofimvaba Finishing School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	09-Sep-2008	31-Mar-2022	48 929	48 616	190	123	-
75	Cofimvaba Village Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	14-Jan-2014	31-Mar-2022	6 806	6 766	24	15	-
76	Cola Junior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 113	3 018	95	-	-
77	Colana Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	2 700	846	858	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
78	College Street Primary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	612	585	27	-	-
79	Cookhouse Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	31-Mar-2021	1 659	1 459	200	-	-
80	Cove Ridge Primary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	03-Jul-2012	31-Mar-2022	837	818	10	8	-
81	Cwecweni Senior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-May-2014	31-Mar-2022	1 167	1 079	49	38	-
82	D M Skosana Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	2 547	2 476	71	-	-
83	Dalaguba Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	11-Oct-2019	31-Mar-2021	2 027	1 593	434	-	-
84	Dale College Boys' Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	709	202	217	-	-
85	Daliwonga Senior Secondary School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Mar-2014	31-Mar-2022	2 626	2 511	65	50	-
86	Daliwonga Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	6 183	6 065	119	-	-
87	Dalubuhle Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	356	52	304	-	-
88	Daluhlanga Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2014	31-Mar-2022	2 532	2 511	13	9	-
89	Daluxolo Junior Secondary School	Maintenance and repairs	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	21-Jun-2012	31-Mar-2022	1 420	1 251	95	73	-
90	Daluxolo Junior Secondary School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 555	4 550	4	-	-
91	Daluxolo Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	02-Oct-2007	31-Mar-2022	990	892	55	43	-
92	Danger's Hoek Junior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	1 626	858	431	-	-
93	Dangwana Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	643	362	-	10	10
94	David Livingstone Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	23-Sep-2014	31-Mar-2024	74 110	44 993	22 617	3 500	-
95	Delityala Sps	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 259	1 204	56	-	-
96	Didi Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	11-Feb-2014	31-Mar-2022	5 880	5 540	193	147	-
97	Diko Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 690	1 202	488	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
98	Dilizintaba Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	09-Nov-2015	30-Apr-2020	48 803	44 517	295	-	-
99	Dilizintaba Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	09-Nov-2015	31-Mar-2021	44 812	44 517	295	-	-
100	DLAKAVU PJS SCHOOL (Clsrms)	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2021	7 168	7 108	61	-	-
101	Doe Disaster Package	Sanitation/toilet buildings	EC Whole	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Packaged program	01-Apr-2018	31-Mar-2024	118 289	-	33 289	40 000	40 000
102	Dubu Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2022	2 354	148	345	1 862	-
103	Duli J.S.S	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	3 170	3 159	11	-	-
104	Dumalisile Comprehensive High	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 438	1 410	28	-	-
105	Dumaneni Junior Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	24-May-2012	31-Mar-2022	4 286	3 543	418	325	-
106	Dumezweni Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2021	14 060	13 992	68	-	-
107	Dumile Senior Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2023	6 176	3 888	1 299	989	-
108	Dumsi Senior Secondary School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Mar-2014	31-Mar-2022	5 254	4 858	223	173	-
109	Dungu Junior Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 946	1 356	590	-	-
110	Dyofile Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 045	975	70	-	-
111	East Upper Qombolo Junior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2021	3 565	2 774	264	-	-
112	Ebenezer Nyathi Ss School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	2 154	504	189	-	452
113	Eblorweni Senior Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	11-Oct-2011	31-Mar-2022	2 536	2 400	78	58	-
114	Echibini Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 180	2 109	71	-	-
115	Edolophini Jss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 937	2 854	15	-	-
116	Edward Zibi Senior Secondary School	Office Accomodation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	3 635	3 549	86	-	-
117	Efata Special School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	7 701	7 193	508	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
118	Ekuzoleni Senior Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 620	3 604	17	-	-
119	Elityeni Senior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	24-Apr-2013	31-Mar-2022	21 656	21 081	329	246	-
120	Elliot Ndabankulu Makaula Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Dec-2018	31-Mar-2021	10	-	10	-	-
121	Elliotdale Tech Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	2 189	2 156	32	-	-
122	Eluncedweni Junior Primary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 185	1 286	899	-	-
123	Emabhekuteni Senior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-May-2013	31-Mar-2022	18 984	18 384	343	258	-
124	Emazweni Junior Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	13-Mar-2014	31-Mar-2022	8 295	6 800	843	652	-
125	Emdeni Sps	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 230	2 310	29	-	-
126	Emizamoyethu Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	04-Nov-2013	31-Mar-2022	1 383	1 330	30	23	-
127	Emjikelweni Ps	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Nov-2015	31-Dec-2020	2 843	2 003	133	-	-
128	Empumalanga Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2021	9 483	8 719	200	-	-
129	Emvilo Junior Secondary School	Administrative Blocks	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	475	288	188	-	-
130	Emzi Junior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 103	2 087	15	-	-
131	Enduku Primary Junior School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Upgrades and additions	Individual project	19-Mar-2015	22-Sep-2022	6 837	538	2 796	3 503	-
132	Enduku Primary Junior School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 681	1 354	327	-	-
133	Enkwenkwezini Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jul-2018	30-Jun-2020	839	574	265	-	-
134	Enqabeni Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Mar-2014	31-Mar-2022	5 463	5 068	224	171	-
135	Entilini Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.4	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2022	9 873	7 487	1 321	1 066	-
136	Esidwadweni Jss	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 035	2 227	30	-	-
137	Esigubudwini Pre - Primary	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Jul-2016	31-Mar-2023	1 715	227	391	547	550

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
138	Esilindini Junior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	4 110	3 997	113	-	-
139	Esinyameni Senior Primary School	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 214	1 182	32	-	-
140	Etaleni Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	04-Jun-2015	31-Mar-2023	425	256	63	-	11
141	Etwa Junior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	02-Apr-2014	31-Mar-2022	3 821	3 799	12	9	-
142	Eureka Farm School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	16	10	4	-	2
143	Excelsior School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	3 286	3 270	16	-	-
144	Eyabantu Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	47 745	9 799	11 591	13 065	13 289
145	Ezintatyaneni Senior Primary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 443	2 441	2	-	-
146	Ezizweni High School	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Jul-2014	31-Mar-2021	1 776	1 768	8	-	-
147	Falakahla Junior Secondary School	Water	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	7 871	7 490	381	-	-
148	Falo Senior Secondary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Aug-2014	31-Mar-2021	3 068	3 055	13	-	-
149	Fanti Gaqa High	School-ECD	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 994	1 957	37	-	-
150	Fanti Gaqa Senior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 575	2 566	9	-	-
151	Fezeka L/Hps	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 671	2 548	32	-	-
152	Flagstaff Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	05-Nov-2015	30-Apr-2020	39 458	39 017	273	-	-
153	Flagstaff Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	05-Nov-2015	31-Mar-2021	39 290	39 017	273	-	-
154	Floradale Farm School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	04-Feb-2019	31-Mar-2022	21 991	2 704	1 270	13 017	-
155	Forest Range Junior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 211	1 169	42	-	-
156	Fort Malan Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	24-Mar-2023	16 476	1 390	200	5 573	9 313
157	Freemantle Boys' High School (Fencing)	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2010	31-Mar-2021	2 488	2 382	105	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
158	Gabajana Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	17-Jan-2018	31-Mar-2023	40 960	8 952	1 616	2 598	27 794
159	Galilee Jss	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 836	2 130	5	-	-
160	Gamble Street Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	29-Mar-2012	31-Mar-2021	10 002	9 947	56	-	-
161	Gamble Street Secondary School (Hostel)	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2021	3 000	-	3 000	-	-
162	Ganizulu Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	6 624	6 326	298	-	-
163	Gasela High School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	3 893	3 829	64	-	-
164	Gavin Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	1 647	329	221	-	-
165	Gcibala Jss	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 318	2 467	33	-	-
166	Gcina Junior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
167	Gcinubuzwe Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	01-Apr-2020	02-Oct-2023	12 057	362	650	4 255	6 790
168	Gcisa Sss	Hostels	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 693	1 625	14	-	-
169	General Maqhutyana Technical High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Jul-2017	31-Mar-2022	1 083	991	51	40	-
170	Gengqe Sss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 113	1 595	32	-	-
171	Ginyindaba Junior Primary School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	556	521	36	-	-
172	Glentana Jps	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 194	2 105	6	-	-
173	Gobinamba Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	02-Mar-2018	31-Mar-2022	11 493	7 715	3 125	652	-
174	Gobizizwe Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2022	4 873	4 858	10	5	-
175	Godidi Junior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 342	1 323	19	-	-
176	Gope Primary School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	607	590	16	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
177	Gqina Senior Primary School	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 744	1 645	99	-	-
178	Gqira Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 971	4 489	482	-	-
179	Gqunu Jss	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 656	1 847	12	-	-
180	Grahamstown Primary School	Water & Sanitation	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	58 512	11 862	500	-	-
181	Gwabe Senior Primary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 244	1 021	223	-	-
182	Gwebindlala Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	1 687	244	594	-	-
183	Gwebityala Senior Secondary School (Phase 1)	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	09-Aug-2019	31-Mar-2022	15 750	13 798	1 141	811	-
184	Gwebityala Sss	Rehabilitation, renovations and refurbishment	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	09-Aug-2019	31-Mar-2022	15 750	13 798	1 141	811	-
185	Gwegwe Jss	Non Infrastructure	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2020	4 373	3 152	324	-	-
186	Gxaba Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	20-Jun-2020	9 799	9 756	42	-	-
187	Gxulu Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	2 384	35	-	853	-
188	Gxwaleni Jss	School-Lsen	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 002	2 265	9	-	-
189	Hala Senior Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	05-May-2015	31-Mar-2021	3 334	3 304	29	-	-
190	Hange Junior Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	25-Apr-2013	31-Mar-2022	26 326	24 180	1 212	933	-
191	Healdtown Comprehensive School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	11 959	10 939	1 000	10	10
192	Hector Petersen High School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2024	30	-	10	10	10
193	Helushe Sps	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	1 249	950	11	-	-
194	Hexagon High School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	2 688	2 656	32	-	-
195	Hillbrow Senior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	07-Sep-2018	31-Mar-2022	31 973	12 310	1 328	10 335	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
196	Hillside Junior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	03-Jul-2012	31-Mar-2022	898	834	36	28	-
197	Hlamvana Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	6 225	5 489	736	-	-
198	Hlangwini Kop	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 698	1 576	122	-	-
199	Hlangwini Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-May-2014	31-Mar-2022	2 573	2 495	46	33	-
200	Hlankomo Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2024	30	-	10	10	10
201	Hlokoma Senior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 864	2 862	3	-	-
202	Hlophekazi Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	2 258	2 192	65	-	-
203	Hoërskool BARKLY EAST	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Mar-2013	31-Mar-2022	4 327	4 314	7	6	-
204	Hololoshe Junior Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 873	1 750	124	-	-
205	Holomisa Senior Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 033	994	39	-	-
206	Holy Cross Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 481	1 378	103	-	-
207	Ida High School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	30-Mar-2015	31-Mar-2020	3 136	2 475	33	-	-
208	Ikhwezelihle Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2013	31-Mar-2021	8 476	6 512	189	-	-
209	Ikhwezi Lokusa Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2020	03-Jan-2022	4 122	1 962	2 160	-	-
210	Ilingelethu Senior Primary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	16 675	15 158	1 517	-	-
211	Impumelelo Senior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	7 791	7 749	42	-	-
212	Imvisiswano Primary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	620	567	53	-	-
213	Intlangano Senior Primary School	Maintenance and repairs	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	865	851	13	-	-
214	Inyathi High School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
215	Inyibiba Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Jan-2019	31-Mar-2021	9 667	1 571	8 095	-	-
216	Iqonce Secondary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	882	705	177	-	-
217	Isikhoba J.S.S	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	3 944	3 909	35	-	-
218	Isilindini Junior Secondary School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	2 014	267	96	-	-
219	Isilindini Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	183	174	9	-	-
220	Isivivane Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-May-2014	31-Mar-2022	951	919	18	14	-
221	J F Mati Senior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 108	651	457	-	-
222	J F Mati Senior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 981	1 954	27	-	-
223	J J Njeza High School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	21-Jul-2014	31-Mar-2022	1 327	1 283	25	19	-
224	Jadezweni Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 867	1 854	13	-	-
225	James Ntungwana Primary School	Hostels	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	899	742	157	-	-
226	Jeffreys Bay Comprehensive Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 905	1 845	60	-	-
227	Jersey Farm Junior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	731	683	48	-	-
228	Jiba Senior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	07-Dec-2011	31-Mar-2022	8 436	8 065	211	160	-
229	Jiba Senior Secondary School	Electricity	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	2 324	2 190	134	-	-
230	Jijingubo Primary School	Electricity	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 261	1 165	95	-	-
231	Jojo Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	14-Sep-2018	31-Mar-2023	104 292	3 649	-	4 348	28 354
232	Jojo Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2014	31-Mar-2022	669	600	39	30	-
233	Jokwana Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	4 711	4 061	650	-	-
234	Jongikaya Jss	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	526	496	30	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
235	Jongikhaya Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Aug-2018	30-Jun-2020	1 391	1 224	166	-	-
236	Jongilizwe Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Nov-2012	31-Mar-2022	27 567	26 470	624	472	-
237	Jongimpuma Junior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 298	1 231	67	-	-
238	Jonguhlanga Junior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	09-May-2017	31-Mar-2023	13 016	8 692	525	2 521	1 278
239	Jongulwandle Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2023	4 995	394	200	3 788	613
240	Joubert Ludidi Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	32 476	18 693	10 880	-	-
241	Julukuqu Jss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	4 187	3 011	29	-	-
242	Jumba Senior Secondary School	Administrative Blocks	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 378	1 354	1 025	-	-
243	Kamdebo Primary School	School-Lsen	Cacadu District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	14-Apr-2023	16 603	1 662	1 468	4 253	9 219
244	Kanyisa Special School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.3	Stage 7: Works	Upgrades and additions	Individual project	06-Jun-2017	31-Mar-2023	115 271	35 539	25 779	29 512	20 441
245	Kayser Ngxwana Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2021	15 370	8 979	21	-	-
246	Kentani Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2022	7 442	3 883	3 516	44	-
247	Khanyisa Special School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 9: Close out	Upgrades and additions	Individual project	22-Apr-2013	31-Mar-2022	71 484	70 608	510	367	-
248	Khayakhulu Ps	Upgrades and additions	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 274	2 341	13	-	-
249	Khulani Commercial High School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 976	1 966	10	-	-
250	Khwaza Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2014	31-Mar-2021	1 145	1 136	9	-	-
251	Khwaza Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	04-Apr-2013	31-Mar-2022	17 662	14 182	1 958	1 520	-
252	Kidston Primary Junior School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 758	2 408	350	-	-
253	King Ndlovuyezwe Ndamase Special School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	09-Jul-2018	31-Mar-2021	9 998	5 664	4 334	-	-
254	King Sabata Dalindyebo Fet College (Civil)	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	18-Jan-2007	31-Mar-2022	7 451	7 016	248	187	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
255	Kopana Junior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 876	1 814	62	-	-
256	Krazukile High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	43 733	25 023	8 005	8 603	2 102
257	Kruisfontein Primary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	2 039	1 849	107	82	-
258	Kruisfontein Ps	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Jul-2020	4 117	3 117	333	-	-
259	Kubusie Junior Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	24-May-2012	31-Mar-2022	2 645	2 577	38	30	-
260	Kuyasa Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 442	3 349	94	-	-
261	Kwambenya SENIOR PRIMARY SCHOOL	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Sep-2013	31-Mar-2022	19 711	18 953	435	323	-
262	Kwamhlontlo SENIOR SECONDARY SCHOOL	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	19-Feb-2018	31-Mar-2022	37 150	12 069	21 344	1 737	-
263	Kwangxabane Jss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 859	1 993	28	-	-
264	Kwanondudumo JUNIOR SECONDARY SCHOOL	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Mar-2012	31-Mar-2022	1 309	1 187	68	53	-
265	Kwaqonda JUNIOR SECONDARY SCHOOL	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Mar-2013	31-Mar-2022	55 563	49 374	4 793	1 392	-
266	Kwezi Junior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	211	162	49	-	-
267	L M Silingela Junior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 646	1 622	24	-	-
268	Laerskool Setlaarspark	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 629	1 592	37	-	-
269	Laerskool Somerset's Gift	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	1 563	1 397	93	72	-
270	Lamplough Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	20-Oct-2023	14 833	2 071	200	4 791	7 771
271	Lampta Senior Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 062	966	96	-	-
272	Lehana Senior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	26-Jan-2006	31-Mar-2022	15 702	15 518	111	73	-
273	Leslie Nkala Sss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 010	1 794	15	-	-
274	Lindubuhle Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	547	524	23	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
275	Lingomso Lethu Special School	Water & Sanitation	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	Upgrades and additions	Individual project	01-Mar-2018	31-Mar-2021	8 287	1 372	6 915	-	-
276	Liphakoeng Junior Primary School	Upgrades and additions	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	613	566	47	-	-
277	Longweni Jss	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 939	2 134	11	-	-
278	Lonwabo Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	30-Apr-2020	2 118	1 966	152	-	-
279	Louis Rex Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Nov-2017	31-Mar-2023	5 211	2 468	105	-	358
280	Lower Esinxaku Junior Secondary School	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 200	1 193	7	-	-
281	Lower Mvenyane Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	1 452	452	-	10	10
282	Lower Ngqwara Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 518	3 040	478	-	-
283	Lower Ntlaza Junior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	553	517	35	-	-
284	Loyiso Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	30-Apr-2014	31-Mar-2022	545	515	17	13	-
285	Ludeke Junior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	156	148	8	-	-
286	Ludidi Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-Apr-2015	31-Mar-2022	1 295	1 158	77	59	-
287	Ludidi Sss	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 330	2 255	75	-	-
288	Ludondolo Junior Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-
289	Lugxogxo Junior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 883	3 860	23	-	-
290	Lujecweni Junior Secondary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	17-May-2013	31-Mar-2022	18 600	18 349	146	105	-
291	Lukhanyo Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2010	31-Mar-2023	524	384	59	-	2
292	Lunda Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	02-May-2012	31-Mar-2022	2 085	1 986	56	43	-
293	Lundi Public Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 676	1 666	10	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
294	Lundini Junior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	1 672	1 009	112	-	-
295	Lundini Junior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	911	868	43	-	-
296	Luphindo	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-May-2014	31-Mar-2021	2 686	2 663	24	-	-
297	Lutshaya Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	26-Jul-2014	31-Mar-2022	30 022	29 560	268	194	-
298	Lututu Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	08-Jan-2018	31-Mar-2023	9 261	3 495	1 146	2 311	2 309
299	Luvuyo Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Nov-2011	31-Mar-2021	12 933	12 848	85	-	-
300	LUXOLO INTERMEDIATE SCHOOL (Replacing Willowmore Secondary School)	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 881	1 658	223	-	-
301	Luxomo Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	27-Jul-2012	31-Mar-2022	417	392	14	11	-
302	Luzini Junior Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-May-2013	31-Mar-2022	20 167	18 579	902	686	-
303	Lyndale Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	812	777	35	-	-
304	Macebe Primary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
305	Macibe Primary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 814	2 801	12	-	-
306	Maclear Public School	School-Primary	Amathole District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	05-Feb-2015	31-Mar-2021	9 532	9 486	46	-	-
307	Macosa Primary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	964	923	41	-	-
308	Madwaleni Sps	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	3 092	2 188	3	-	-
309	Mafulayi Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	930	866	64	-	-
310	Magadla Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-May-2014	31-Mar-2021	2 514	2 490	24	-	-
311	Magila Senior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 322	1 263	59	-	-
312	Magoba Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	1 674	1 422	252	-	-
313	Magwanya Jss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 884	2 079	8	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
314	Mahedi Junior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	8 158	7 220	938	-	-
315	Mahemeng Junior Primary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2023	3 354	234	225	2 039	857
316	Mahlubi Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Oct-2008	31-Mar-2021	9 380	9 265	116	-	-
317	Majavu Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-Apr-2014	31-Mar-2022	1 797	1 681	66	51	-
318	Makanda Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	826	620	206	-	-
319	Makaula Senior Secondary School (Hostel)	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	26-Oct-2018	31-Mar-2023	275 291	9 761	-	5 863	33 507
320	Makukhanye Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	1 895	1 786	62	47	-
321	Makukhanye Ps	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Jul-2020	3 034	2 566	106	-	-
322	Makukhanye Senior Secondary School	School-ECD	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	9 520	9 478	42	-	-
323	Maladini Jss	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 863	1 807	24	-	-
324	Malize Junior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	588	539	49	-	-
325	Malongwe Junior Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	690	586	104	-	-
326	Maluti Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-May-2014	31-Mar-2021	2 516	2 492	24	-	-
327	Mamfeneni Primary Junior School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	3 559	2 804	587	-	-
328	Mampelazwe Junior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	13-Nov-2017	31-Mar-2023	15 044	1 043	5 577	7 459	966
329	Mandela School Of Science And Technology	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	2 294	1 635	659	-	-
330	Manezi Higher Primary School	Hostels	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 144	845	299	-	-
331	Mangelengele Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Apr-2005	31-Mar-2022	3 325	3 253	41	31	-
332	Manguzela Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	4 305	3 446	148	-	-
333	Manguzela Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 564	1 457	106	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
334	Manguzela Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	30-Oct-2012	31-Mar-2022	1 401	1 350	29	22	-
335	Manzamnyama Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	42 136	34 524	2 290	-	-
336	Manzolwandle Jps	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	2 981	2 080	10	-	-
337	Manzolwandle Sandile Senior Secondary S	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	08-Apr-2013	31-Mar-2022	16 476	16 300	101	75	-
338	Mapasa Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	24-Mar-2023	14 235	1 342	200	4 741	7 952
339	Maqanda Primary Junior School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 669	4 070	599	-	-
340	Maqebevu Primary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	08-Jan-2018	31-Mar-2023	11 231	1 374	2 374	3 809	3 675
341	Maqulu Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	03-Jul-2012	31-Mar-2022	1 056	967	50	39	-
342	Masakhe P School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	31-Oct-2023	7 952	321	290	2 749	4 593
343	Masibambisane Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	11-Apr-2013	31-Mar-2022	15 015	14 844	100	71	-
344	Masibonisane Senior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Feb-2016	31-Mar-2021	865	564	301	-	-
345	Masihlangane Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 810	1 490	320	-	-
346	Masikhule Senior Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	691	579	112	-	-
347	Masilingane Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-
348	Masizakhe Jps	Office Accomodation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	56 966	26 444	17 000	6 097	2 200
349	Matolweni Junior Secondary School (Idutywa)	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	696	693	3	-	-
350	Matsa High School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	506	495	11	-	-
351	Matshaneng Junior Primary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2023	5 085	229	225	3 279	1 351
352	Maxwele Senior Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 293	1 108	185	-	-
353	Mazizini High School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	617	602	15	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
354	Mbabalana Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	5 924	5 593	331	-	-
355	Mbananga Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	20-Apr-2017	31-Mar-2023	12 884	8 881	564	2 708	730
356	Mbekweni Senior Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	374	358	16	-	-
357	Mbelo Junior Secondary School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Mar-2012	31-Mar-2022	747	593	26	20	-
358	Mbenengeni Junior Secondary School	Water & Sanitation	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	16-Apr-2013	31-Mar-2023	18 543	14 711	645	480	2 707
359	Mbizana District Office	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.1	Stage 7: Works	Upgrades and additions	Individual project	27-Feb-2018	30-Sep-2020	28 156	15 830	12 325	-	-
360	Mbodleni Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	2 219	2 202	18	-	-
361	Mbongweni Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	2 637	303	348	-	-
362	Mbulelo Public School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 969	1 827	143	-	-
363	Mbumbazi Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	2 130	1 566	552	-	-
364	Mbumbazi Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2014	31-Mar-2022	848	827	12	9	-
365	Mceula Primary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Feb-2018	31-Mar-2022	12 818	8 202	3 528	1 088	-
366	Mcheni Junior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	08-Nov-2017	31-Mar-2023	6 973	32	2 786	2 790	1 359
367	Mcubhana Junior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 514	2 408	106	-	-
368	Mcwangele Junior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 351	1 342	10	-	-
369	Mdelwa Junior Secondary School	New Infrastructure	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	2 545	1 639	620	-	-
370	Mdibaniso Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	03-Jul-2012	31-Mar-2022	843	825	10	8	-
371	Mdizeni Primary School	New Infrastructure	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	15-Mar-2017	14-Dec-2020	8 237	6 480	1 757	-	-
372	Mdumazulu Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2023	5 424	2 642	1 527	1 255	-
373	Mdumazulu Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
374	Melani Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2022	19 740	10 778	360	8 602	-
375	Meyisi Senior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Nov-2008	31-Mar-2022	16 437	14 833	909	696	-
376	Mfesane Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	16-Jan-2012	31-Mar-2024	87 124	56 118	20 651	4 355	4 000
377	Mgezwa Jss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	18-Nov-2015	30-Jun-2020	4 223	2 513	391	-	-
378	Mgudlwa Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	17-Oct-2014	31-Mar-2022	1 135	1 115	11	8	-
379	Mgxobozweni Jss	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	30-Nov-2015	31-Jul-2020	3 900	2 219	81	-	-
380	Mhala Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	21-Jun-2012	31-Mar-2022	916	869	27	21	-
381	Mhlontlo Junior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Sep-2015	31-Mar-2024	32 163	6 131	1 000	18 000	7 032
382	Mhuku Junior Secondary School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 919	1 902	18	-	-
383	Michausdal Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	17 428	3 790	1 148	4 934	7 556
384	Milton Mbekela Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 061	549	511	-	-
385	Mirrlees Junior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 884	2 816	69	-	-
386	Misgund (D R C) Junior Secondary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	2 082	1 816	150	116	-
387	Mjuleni Junior Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2022	15 505	11 394	2 544	1 568	-
388	Mkonjana Junior Secondary School - Acm	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2022	15 295	14 477	461	358	-
389	Mngazana Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.4	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2023	5 789	473	200	4 767	349
390	Mngcangcathelo Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	5 176	5 150	26	-	-
391	Mngcibe Junior Secondary School	School-ECD	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	2 562	1 096	829	-	-
392	Modular Classroooms & Furniture	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Packaged program	01-Jan-2019	31-Mar-2024	64 300	300	24 000	20 000	20 000

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
393	Moiketsi Graves Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	08-May-2014	31-Mar-2022	1 012	974	21	16	-
394	Moiketsi Graves Senior Secondary School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 193	1 171	22	-	-
395	Mokheseng Senior Secondary School	School-Lsen	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Mar-2018	31-Mar-2022	28 524	11 856	16 098	570	-
396	Morningside High School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 149	1 115	34	-	-
397	Mosa Sibi Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 217	1 124	93	-	-
398	Mount Ayliff Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	3 580	3 365	215	-	-
399	Mount Ayliff Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	18-May-2012	31-Mar-2022	27 604	26 709	512	384	-
400	Mount Hargreaves Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	21-Feb-2018	31-Mar-2022	36 969	12 674	16 703	7 591	-
401	Mpako Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	1 844	347	327	-	-
402	Mpeni Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Mar-2014	31-Mar-2022	5 562	5 068	280	215	-
403	Mpofini Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	03-Feb-2012	31-Mar-2022	6 089	5 702	200	187	-
404	Mpozolo Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	23-Apr-2018	31-Mar-2023	50 963	17 221	15 888	12 941	4 913
405	Mpumelelo Mfundisi Senior Primary School	Upgrades and additions	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	19-Oct-2010	31-Mar-2024	39 399	22 233	9 602	6 064	1 500
406	Mputekane Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	07-Feb-2018	31-Mar-2023	5 967	3 742	1 313	-	912
407	Mqanduli Village Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2009	31-Mar-2022	12 392	7 093	914	704	-
408	Mqanduli Village Primary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	5 245	4 904	341	-	-
409	Mqekezweni Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 763	3 740	24	-	-
410	Mqhokweni Junior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	04-Dec-2017	31-Mar-2023	35 491	24 566	3 880	5 027	2 018
411	Mrwabo Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Apr-2011	31-Mar-2022	2 166	2 125	23	18	-
412	Msobomvu Senior Primary School	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 764	1 722	42	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
413	Mt Ayliff Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	25-Jun-2014	31-Mar-2021	11 147	10 461	686	-	-
414	Mt FLETCHER SPECIAL SCHOOL	Water & Sanitation	Cacadu District Municipality	EIG	Programme 6.3	Stage 7: Works	Upgrades and additions	Individual project	25-Jun-2018	31-Mar-2021	5 574	5 124	450	-	-
415	Mt Fletcher Village Junior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	19-Mar-2014	31-Mar-2022	6 712	6 336	213	163	-
416	Mt Frere Tech College (Ingwe)	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	21-Feb-2007	31-Mar-2022	17 542	17 247	271	24	-
417	Mt Zion Junior Secondary School	Electricity	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 214	1 117	97	-	-
418	Mtawelanga Junior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
419	Mtengwane Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 521	1 287	234	-	-
420	Mthawelanga Junior Primary School	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	3 603	92	231	-	-
421	Mthombolwazi Junior Primary School	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	2 322	2 264	58	-	-
422	Mtomboti Junior Secondary School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 118	3 063	55	-	-
423	Mtweni Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	26-Jun-2018	30-Jun-2020	747	642	106	-	-
424	Mtyamde Junior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	5 255	5 245	10	-	-
425	Mvumelwano Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	969	894	75	-	-
426	Mzamo Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 827	1 807	20	-	-
427	Mzamomhle Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
428	Mzamomhle Special School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 133	835	298	-	-
429	Mzimvubu Secondary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2021	2 482	1 581	169	-	-
430	Mzimvubu Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	17-Jul-2014	31-Mar-2022	1 274	1 218	32	24	-
431	Mzimvubu Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 229	3 135	94	-	-
432	Mzingisi Junior Primary School	School-Lsen	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	30-Oct-2024	13 398	1 709	1 112	3 972	6 605

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
433	Mzoxolo Senior Primary School	Upgrades and additions	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
434	Mzoxolo Senior Primary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	2 230	42	16	2 172	-
435	Naki Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 399	1 333	65	-	-
436	Nathaniel Pamla High School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	01-Apr-2020	30-Oct-2024	16 007	839	695	5 512	8 961
437	Nceba Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
438	Ncembu Junior Secondary School	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 882	1 871	11	-	-
439	Nchafatso Primary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	5 563	4 924	640	-	-
440	Nciniba Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2021	1 360	1 217	84	-	-
441	Ncuncuzo Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Oct-2014	31-Mar-2022	1 222	1 206	9	7	-
442	Ndamase Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Mar-2014	31-Mar-2022	6 599	5 610	557	431	-
443	Ndamase Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	19-Mar-2015	17-May-2024	24 548	3 234	2 506	6 471	9 338
444	Ndindimeni Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	961	936	24	-	-
445	Ndlovayiphathwa Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	3 396	3 054	343	-	-
446	Ndlovukazi Public High Sch	School-ECD	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Nov-2015	31-Mar-2020	2 315	1 169	3	-	-
447	Ndofela Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	5 763	5 697	66	-	-
448	Ngangelizwe Senior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	25-Feb-2014	31-Mar-2021	5 682	5 652	29	-	-
449	Ngcacu Primary Junior School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	09-Sep-2013	31-Mar-2021	24 361	24 244	117	-	-
450	Ngonyameni Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 814	3 623	191	-	-
451	Ngubengcuka Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Jun-2014	31-Mar-2021	6 135	6 106	28	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
452	Ngubesizwe Senior Secondary School - Butterworth	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Mar-2014	31-Mar-2021	848	835	13	-	-
453	Ngubezulu Junior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	5 552	5 051	501	-	-
454	Ngubezulu Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 597	1 558	39	-	-
455	Ngwayibanjwa Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 716	1 238	478	-	-
456	Ngwenyathi Public School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
457	Ngxakolo Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 563	1 470	93	-	-
458	Ngxoto Junior Secondary School	Maintenance and repairs	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	609	567	42	-	-
459	Nkantsini Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 524	3 504	20	-	-
460	Nkantsini Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 649	1 590	60	-	-
461	Nkonkobe Junior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
462	Nkopane Junior Secondary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	15-Feb-2015	31-Mar-2024	27 286	4 146	500	15 547	7 093
463	Nkosemntu Motman Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	2 152	2 064	88	-	-
464	Nkululeko Junior Secondary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	5 004	4 994	10	-	-
465	Nkululeko Public Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	41 017	1 986	15 131	12 196	11 704
466	Nkululeko Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	11-Feb-2014	31-Mar-2022	2 899	2 671	128	99	-
467	Nkululeko SSS	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	29-Apr-2011	31-Mar-2022	2 641	2 336	172	133	-
468	Nkungwini Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 069	1 983	86	-	-
469	Nobanda Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 133	4 123	10	-	-
470	Nobuhle Junior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	14-Jan-2014	31-Mar-2021	5 057	5 033	24	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
471	Nobumba Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	02-Jul-2012	31-Mar-2022	639	613	15	11	-
472	Nokatana Primary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 449	1 431	18	-	-
473	Nomaheya Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Mar-2014	31-Mar-2022	817	779	21	16	-
474	Nomaheya Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 588	2 536	53	-	-
475	Nomaka Mbeki Senior Secondary School	Maintenance and repairs	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	07-Mar-2018	30-Jun-2020	577	342	235	-	-
476	Nomkolokoto Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	15-Jun-2015	30-Jun-2020	4 226	3 826	400	-	-
477	Nompendulo Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 439	1 366	73	-	-
478	Nomzamo Secondary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 720	1 694	25	-	-
479	Nondwe Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	18-Mar-2014	31-Mar-2022	1 630	1 584	26	20	-
480	Nonesi Public School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	3 710	3 205	464	-	-
481	Nonesi Senior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	01-Apr-2020	31-Mar-2023	1 708	368	286	815	239
482	Noninzi Luzipho Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	896	874	12	9	-
483	Nonkqubela Senior Secondary School	New Infrastructure	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	19-Feb-2018	31-Mar-2022	8 601	2 741	2 440	1 040	-
484	Nonkqubela Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 312	1 285	28	-	-
485	Nonkunzi Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 822	1 809	13	-	-
486	Nontangana Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-May-2012	31-Mar-2022	6 118	5 559	316	243	-
487	Nosimo Technical High School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	849	622	227	-	-
488	Nqabara Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-May-2018	30-Jun-2020	399	230	169	-	-
489	Nququ Junior Secondary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 904	4 894	10	-	-
490	Nqwara Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	11-Oct-2019	31-Mar-2021	2 492	1 881	611	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
491	Nqwiliso Senior Secondary School	Water	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-May-2018	30-Jun-2020	409	268	141	-	-
492	Ntafufu Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	9 912	9 869	42	-	-
493	Ntibane Junior Secondary School	Water	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	30-May-2012	31-Mar-2022	4 143	3 421	406	315	-
494	Ntlabane Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 665	2 464	201	-	-
495	Ntlangano Junior Secondary	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 188	3 006	183	-	-
496	Ntlavini Primary School	Upgrades and additions	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 365	2 252	113	-	-
497	Ntlelelengwane Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	09-Sep-2013	31-Mar-2022	23 240	23 104	83	53	-
498	Ntselamanzi Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	461	363	98	-	-
499	Ntshentshe Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 537	2 389	148	-	-
500	Ntshilini Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Jul-2014	31-Mar-2022	2 934	2 899	20	15	-
501	Ntsikayezwe Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	29-Nov-2011	31-Mar-2022	15 759	15 253	290	217	-
502	Ntsizwa Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	46 879	37 037	6 495	1 843	-
503	Ntsonkotha Senior Secondary School	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	13-Nov-2017	31-Mar-2023	199 395	29 098	18 832	48 466	98 999
504	Nyandeni Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 678	4 519	159	-	-
505	Oatlands Preparatory School	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-May-2018	30-Jun-2020	382	313	69	-	-
506	Oliver Tambo Technical High School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	02-Feb-2018	30-Jun-2020	39 945	32 299	7 646	-	-
507	Oliver Tambo Technical High School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	17-Apr-2014	31-Mar-2022	2 567	2 268	168	130	-
508	Oviston Primary School	Upgrades and additions	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	748	732	16	-	-
509	Paballong Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Apr-2011	31-Mar-2021	2 267	2 254	13	-	-
510	Pakamisa Senior Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 310	4 300	10	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
511	Palmietrivier Primary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 078	1 043	35	-	-
512	Pato Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2020	8 280	7 452	828	-	-
513	Pelandaba Junior Secondary School	Hostels	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	4 347	3 796	550	-	-
514	Pellsrus Junior Secondary School	Administrative Blocks	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	28-Apr-2011	31-Mar-2022	2 648	2 307	192	148	-
515	Phahameng Primary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	25 194	6 386	9 863	7 200	1 745
516	Phakade Agricultural School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 238	1 130	107	-	-
517	Phaphama Senior Primary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2023	2 870	207	225	1 713	725
518	Phillip Mtywaku Sec. School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	2 171	1 889	282	-	-
519	Phumelele Comp Tech Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-Apr-2015	31-Mar-2022	999	1	563	436	-
520	Phumlani Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2013	30-Nov-2021	15 917	15 026	891	-	-
521	Plangeni Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	26-Feb-2016	30-Apr-2020	50 443	48 202	114	-	-
522	Plangeni Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	26-Feb-2016	31-Mar-2021	50 583	50 469	114	-	-
523	Pondomiseni Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	22-Nov-2011	31-Mar-2022	9 721	9 647	44	30	-
524	Pongoma Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 149	2 895	254	-	-
525	Putuma Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 185	2 168	17	-	-
526	Qakazana Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	20-Mar-2015	28-Jan-2022	3 528	1 471	1 264	793	-
527	Qandashe Junior Secondary School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Apr-2013	31-Mar-2022	20 373	19 526	481	365	-
528	Qumbu Village Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	62 024	57 953	4 071	-	-
529	Qunu Junior Secondary	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 812	3 786	26	-	-
530	Ralebitso Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Mar-2018	31-Mar-2022	22 942	10 420	11 400	1 121	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
531	Rebel's Kloof Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 489	1 457	31	-	-
532	Richard Samela Primary School	School-Lsen	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2010	31-Mar-2023	2 882	1 993	315	-	1
533	Riebeeck East Combined School (Hostel)	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	26-Oct-2018	31-Mar-2025	76 277	1 178	3 855	12 978	58 266
534	Rietberg Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2022	8 572	2 859	4 322	1 391	-
535	Rowallan Park Primary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 155	1 116	39	-	-
536	Rufane Donkin Primary School	Water & Sanitation	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2009	31-Mar-2023	51 833	38 039	5 518	8 276	-
537	Ryno State Aided School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	11-Jun-2013	31-Mar-2022	17 063	16 901	91	71	-
538	S E K Mqhayi High School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	508	465	43	-	-
539	Sada Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	1 260	33	8	1 055	165
540	Sakakude Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2023	4 189	222	225	2 643	1 099
541	Sakhululeka Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2023	56 883	55 939	841	-	103
542	Schornville Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	2 035	1 964	71	-	-
543	Sea View Primary School	School-Combined	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	714	684	31	-	-
544	Seagull Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 951	1 263	688	-	-
545	Shawbury Senior Secondary School (Civils)	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Feb-2007	31-Mar-2022	21 371	19 897	833	640	-
546	Shenstone Farm School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Jun-2015	31-Mar-2020	1 910	1 651	260	-	-
547	Shixini Primary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 506	1 490	16	-	-
548	Sibonile Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	1 845	1 618	227	-	-
549	Sibuyele High School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	24-Apr-2006	31-Mar-2022	515	44	265	206	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
550	Sidanga Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 905	1 876	29	-	-
551	Sidinane Senior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2010	31-Mar-2021	12 303	12 230	73	-	-
552	Sijika Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	10-Apr-2012	31-Mar-2022	10 946	4 777	1 328	1 026	-
553	Silangwe Senior Primary School	Water	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	14-Nov-2017	31-Mar-2023	11 807	1 412	3 232	4 513	2 650
554	Simphiwe Khethwa Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	6 615	29	-	2 548	393
555	Simzamile Senior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2016	16-May-2023	24 614	1 773	1 255	10 511	7 075
556	Sinolwazi Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 279	1 123	156	-	-
557	Sipetu Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 707	1 543	164	-	-
558	Siseko Senior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	14-Mar-2018	30-Jun-2020	826	657	169	-	-
559	Siteto Primary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	699	686	13	-	-
560	Sitha Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	20-Aug-2018	30-Jun-2020	971	837	135	-	-
561	Sithukuthezi Senior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Mar-2014	31-Mar-2022	5 377	4 884	279	214	-
562	Sitoza Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	04-Dec-2015	10-May-2023	29 393	8 661	1 135	9 662	9 935
563	Sive Special School (Phase Ii)	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 5: Design development	Upgrades and additions	Individual project	12-Dec-2013	31-Mar-2021	300	-	300	-	-
564	Sivumelene Sss	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	19-Nov-2015	30-Jun-2020	3 442	1 891	162	-	-
565	Sixuzulu Primary School	School-Secondary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	11-May-2013	31-Mar-2022	18 689	17 315	779	596	-
566	Siyabonga Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 221	1 189	29	-	-
567	Siyabulela Primary School	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2021	193	149	44	-	-
568	Siyakhula Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	1 250	33	8	1 046	164

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
569	Siyibane Senior Primary School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 314	1 290	25	-	-
570	Sizamulwazi Public School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2015	31-Mar-2024	9 546	8 636	910	-	-
571	Sosebenza Senior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	884	865	19	-	-
572	Southernwood Primary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 127	1 069	58	-	-
573	St Albans Primary School	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 238	1 227	11	-	-
574	St Georges Senior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-May-2014	31-Mar-2022	1 817	1 773	25	19	-
575	St Margaret Junior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	08-May-2014	31-Mar-2022	1 268	1 190	44	34	-
576	St Margaret Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	1 719	1 497	222	-	-
577	St Mark's Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	853	838	15	-	-
578	St Matthews High School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2017	31-Mar-2021	17 310	3 441	274	-	-
579	St Matthews High School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Upgrades and additions	Individual project	16-Jul-2018	31-Mar-2023	117 906	3 909	-	5 119	30 770
580	St Patrick's Junior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	29-May-2012	31-Mar-2022	2 958	2 808	85	66	-
581	Sterkspruit Community School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	18-Feb-2015	31-Mar-2024	30 346	11 807	1 000	14 000	3 539
582	Sterkspruit Senior Primary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.4	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	2 039	-	147	-	-
583	Sunshine Special School	School-Lsen	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.3	Stage 9: Close out	Upgrades and additions	Individual project	27-Jan-2012	31-Mar-2023	3 964	3 751	204	-	9
584	Sydenham Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	462	394	68	-	-
585	Taleni Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 451	2 441	10	-	-
586	Taleni Senior Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Apr-2013	31-Mar-2021	15 088	15 015	72	-	-
587	Tambekile Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	02-Mar-2018	31-Mar-2022	9 679	2 372	2 691	818	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
588	Tambekile Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 295	1 235	60	-	-
589	Tandabantu Senior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Dec-2012	31-Mar-2022	17 150	16 860	167	123	-
590	Tanseka Jss	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Dec-2020	4 214	3 037	181	-	-
591	Tembani Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Oct-2012	31-Mar-2022	1 053	1	594	459	-
592	Tembeni Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 992	1 956	36	-	-
593	TEMBISA SPECIAL SCHOOL (Hostels)	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 7: Works	Upgrades and additions	Individual project	19-May-2017	31-Mar-2023	162 172	68 798	27 075	29 464	32 834
594	Themba Mzizi Junior Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Upgrades and additions	Individual project	11-Feb-2014	31-Mar-2022	7 324	6 170	651	503	-
595	Thembalethu Junior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	2 971	-	63	-	-
596	Thembalethu Junior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	2 985	2 966	19	-	-
597	Thembeka Junior Primary School	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	1 001	958	43	-	-
598	Thobelani Sss	Hostels	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	18-Nov-2015	31-Mar-2020	2 931	2 311	45	-	-
599	Tlokweng Senior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	6 146	4 917	1 229	-	-
600	Tlokweng Senior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	15-Aug-2016	31-Mar-2022	2 559	2 101	258	200	-
601	Tlokweng Senior Secondary School	Upgrades and additions	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2023	9 713	29	-	3 749	576
602	Tobotshana Junior Secondary School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 032	2 011	21	-	-
603	Toleni Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	51 020	47 904	3 117	-	-
604	Toli Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	12-Oct-2018	31-Mar-2022	24 253	5 962	1 449	9 842	-
605	Tolweni Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	652	635	16	-	-
606	Tolweni Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	31 794	17 104	13 400	-	-
607	Tongani Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	21-May-2018	31-Mar-2023	52 316	15 591	15 368	9 595	8 762

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
608	Tsekana Sp School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2016	31-Mar-2024	966	-	147	-	163
609	Tsolo Residency Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Jan-2014	31-Mar-2022	8 163	7 792	211	160	-
610	Tsolo Special School (Phase Iii)	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 5: Design development	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2021	27	-	27	-	-
611	Tsomo Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-May-2014	31-Mar-2022	1 203	1 139	36	28	-
612	Tsomo Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Mar-2012	31-Mar-2021	1 684	1 676	8	-	-
613	Tumse Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	23-Feb-2009	31-Mar-2022	10 697	10 419	160	119	-
614	Twalikulu Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 236	2 202	34	-	-
615	Tyali High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2023	74 705	44 400	12 073	10 800	7 433
616	Tyelinzima Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2022	9 318	9 013	174	131	-
617	Tyutyu Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Upgrades and additions	Individual project	01-Apr-2020	31-Oct-2024	12 905	417	432	4 468	7 588
618	Ulwazi Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	04-May-2011	31-Mar-2022	1 115	1 075	23	17	-
619	Umtata Community Junior Secondary School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	19-Jul-2018	30-Jun-2020	2 727	2 006	721	-	-
620	Umtata Technical High School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	27-May-2013	31-Mar-2022	5 608	5 141	264	203	-
621	Umtata Technical High School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	14-Jun-2012	31-Mar-2022	4 595	4 265	188	143	-
622	Umtiza High School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
623	Umtiza High School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	1 475	45	18	1 412	-
624	Unathi Senior Secondary School	Administrative Blocks	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
625	Upper Cabazana Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	2 655	2 530	126	-	-
626	Upper Culunca Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	16-Jan-2014	31-Mar-2021	1 171	1 144	26	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
627	Upper Mbulukweza Junior Secondary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	25-Apr-2014	31-Mar-2022	2 668	2 374	165	128	-
628	Upper Mjika Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Jul-2017	31-Mar-2022	707	651	32	25	-
629	V M Kwinana Senior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	29-Aug-2008	31-Mar-2022	52 192	51 742	268	182	-
630	V M Kwinana Senior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	01-Apr-2017	30-Jun-2021	1 813	1 446	366	-	-
631	Vaalbank Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	16-Jan-2017	31-Mar-2024	100	-	-	5	5
632	Voyizana Senior Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 907	1 848	59	-	-
633	Vukuhambe Special School - Mdantsane	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 9: Close out	Upgrades and additions	Individual project	17-Feb-2011	31-Mar-2022	45 584	37 876	2 947	4 760	-
634	Vulindlela Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	22-Mar-2017	31-Mar-2020	15 118	15 075	42	-	-
635	Vuyani Senior Primary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 154	1 134	20	-	-
636	Wheatlands Junior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Jun-2014	31-Mar-2021	2 386	2 373	12	-	-
637	Wilo Primary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	12-Feb-2014	31-Mar-2022	5 760	4 842	518	400	-
638	Xolobeni Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	30-Oct-2008	31-Mar-2022	9 133	8 830	176	127	-
639	Xugxwala Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 503	3 305	198	-	-
640	Xwili Jss	School-Lsen	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	20-Mar-2015	31-Mar-2020	4 190	2 998	371	-	-
641	Zakhele Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	29-Jun-2017	31-Mar-2022	45 325	40 785	2 749	-	-
642	Zamiwonga Senior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 300	3 290	10	-	-
643	Zamukhanyo Farm School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 373	1 352	21	-	-
644	Zamulwazi Junior Primary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 640	1 555	85	-	-
645	Zanewonga Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	01-Sep-2018	31-Mar-2021	1 612	1 604	8	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
646	Zanewonga Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Upgrades and additions	Individual project	11-Oct-2019	31-Mar-2021	649	481	168	-	-
647	Zanozuko Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	04-May-2011	31-Mar-2022	236	207	16	13	-
648	Zibuzele Junior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2021	3 635	3 253	382	-	-
649	Zikhovana Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 028	1 013	15	-	-
650	Zilinyama Junior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 7: Works	Upgrades and additions	Individual project	29-Mar-2017	31-Mar-2023	10 593	5 462	392	3 371	1 368
651	Zwelakhe Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Upgrades and additions	Individual project	13-Jul-2017	31-Mar-2022	8 669	25	-	3 152	-
652	Zwelandile Primary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Jul-2012	31-Mar-2021	1 588	1 302	286	-	-
653	Zwelidumile Junior Primary School	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	1 700	1 480	219	-	-
654	Zwelihlangene Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	19-Jan-2006	31-Mar-2022	786	0	415	371	-
655	Zwelitsha Customer Care Centre	School-Combined	EC Whole	EIG	Programme 6.1	Stage 8: Handover	Upgrades and additions	Individual project	23-Apr-2018	31-May-2020	1 179	775	404	-	-
656	Zwelitsha Head Office	Administrative Blocks	EC Whole	EIG	Programme 6.1	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual project	01-Apr-2019	31-Mar-2024	21 727	-	3 134	10 000	8 593
657	Zweliwelile Senior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	06-Nov-2013	31-Mar-2022	1 539	1 508	18	13	-
658	Zwelixolile Junior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Upgrades and additions	Individual project	13-Sep-2016	31-Mar-2021	759	730	29	-	-
659	Zwelodumo Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Upgrades and additions	Individual project	01-Apr-2018	31-Mar-2024	188	106	62	10	10
Total Upgrades And Additions											**6 408 678**	**3 643 449**	**713 377**	**716 257**	**706 510**
3. Refurbishment And Rehabilitation															
1	Aberdeen Primary Public School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	4 549	3 574	975	-	-
2	Aberdeen Ss School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2024	10 868	633	1 415	4 660	4 160
3	Amambalu Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	4 469	4 129	340	-	-
4	Amathole Basin Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2021	1 541	105	105	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
5	Asherville Public School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	07-Dec-2018	31-Mar-2024	81 828	13 498	15 000	-	-
6	Balasi Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 375	2 360	5	5	5
7	Bekabantu Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	08-Jul-2015	31-Mar-2021	473	401	72	-	-
8	Bensile Primary Junior School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	987	494	494	-	-
9	Bhongweni Public Farm School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	10-Oct-2014	31-Mar-2024	45 538	38 980	2 734	-	-
10	Bikizana Junior Secondary School	Administrative Blocks	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2024	2 800	217	189	-	387
11	Bisho High School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	2 308	1 107	12	-	-
12	Bodweni Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	457	427	10	10	10
13	Boleni Junior Secondary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	3 995	3 812	183	-	-
14	Bonda Jss	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 267	2 390	2	-	-
15	Botha Sigcau Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	8 288	488	-	5	5
16	Botha Sigcau Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2022	3 663	-	-	534	-
17	Bracefield U C C Primary School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 502	935	448	-	-
18	Braeside Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 152	828	325	-	-
19	Brownlee Junior Primary School	Upgrades and additions	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	1 648	42	16	735	855
20	Bubesi Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	03-Jul-2012	31-Mar-2022	1 515	1 219	167	129	-
21	Bushula's Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	755	505	250	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
22	Butterworth District Office (Block E)	School-Combined	Amathole District Municipality	EIG	Programme 6.1	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	03-Apr-2006	31-Mar-2021	3 400	1 318	274	-	-
23	Byletts Cs	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	21-Apr-2014	31-Mar-2020	5 272	5 268	4	-	-
24	Cegcuana Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	27-Oct-2011	31-Mar-2022	5 155	3 821	753	581	-
25	Cetshe Jss	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 283	2 501	32	-	-
26	Chief Dumile Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	13-Mar-2014	31-Mar-2022	5 152	4 733	237	182	-
27	College Street Primary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	15-Jan-2018	31-Mar-2021	4 186	3 505	680	-	-
28	Cove Ridge Primary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Apr-2019	30-Jun-2020	14 493	13 884	610	-	-
29	Cunningham Senior Secondary School	School-Lsen	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	24-Aug-2018	31-Mar-2023	55 342	2 592	-	-	13 707
30	D M Skosana Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2021	3 301	832	406	-	-
31	Dalibunga Comprehensive High School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	726	481	245	-	-
32	Daliwonga Senior Secondary School	Maintenance and repairs	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	3 069	25	-	-	182
33	Daluvuyo Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-
34	Danger's Hoek Jss	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 717	1 815	15	-	-
35	De Hoop Ps	Non Infrastructure	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	20-Jan-2016	31-Mar-2020	1 446	760	102	-	-
36	Dolophini Sss	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	30-Nov-2015	31-Mar-2020	2 825	1 940	157	-	-
37	Dubulingqanga Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2022	3 938	2 755	450	733	-
38	E N Seku Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	1 234	823	410	-	-
39	Eluxolweni Junior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-
40	Endulini Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	21-Jul-2014	31-Mar-2022	25 383	24 441	536	406	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
41	Enoch Mamba Senior Secondary & Tech Inst	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	31-Mar-2021	2 526	2 243	71	-	-
42	Enqabeni Jss	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	3 442	2 402	15	-	-
43	Entilini Jss	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	30-Nov-2015	30-Aug-2020	3 031	1 666	147	-	-
44	Esidwadweni Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	1 543	1 528	5	5	5
45	Ethembeni Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2022	2 693	29	-	393	-
46	Fort Brown Ps	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Mar-2016	30-Aug-2020	1 935	1 361	261	-	-
47	Freemantle Hs	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	04-Feb-2016	31-Mar-2020	2 093	1 948	145	-	-
48	Funeka Junior Primary School	Office Accomodation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	31-Mar-2021	2 365	2 169	196	-	-
49	Gamble Street Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2011	31-Dec-2019	10	-	10	-	-
50	George Mqalo Sss	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 613	1 938	12	-	-
51	Gobizizwe Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	29-Feb-2012	31-Mar-2022	478	462	10	7	-
52	Gqutyini Jss	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	3 522	2 971	17	-	-
53	Grahamstown Amasango Career School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	07-Mar-2012	31-Mar-2021	1 571	1 565	7	-	-
54	Greenwood Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	2 665	2 012	580	-	-
55	Gumzana Junior Secondary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	13-Mar-2014	31-Mar-2022	5 233	5 142	53	39	-
56	Gungululu Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	3 018	2 568	450	-	-
57	Gwarubana Sss	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	3 491	3 023	39	-	-
58	Gwebinkundla Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	3 546	3 531	5	5	5

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
59	Gxaba Sss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 751	2 822	41	-	-
60	Gxwalibomvu Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 994	2 979	5	5	5
61	Heshangophondo Primary School	Administrative Blocks	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-May-2012	31-Mar-2022	12 676	11 346	759	571	-
62	Hillbrow Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	527	512	5	5	5
63	Hlankomo Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2023	2 327	4	1 392	931	-
64	Hofmeyr Drc Ps	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 867	2 683	27	-	-
65	Hombe Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Feb-2013	31-Mar-2022	4 832	3 484	737	611	-
66	Ibika Jss	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 314	2 097	13	-	-
67	Ikhwezi Lokusa Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	27	18	8	-	2
68	Indwe High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	21-Jul-2016	31-Mar-2022	10 535	4 528	555	427	-
69	Inyibiba Public Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	30-Aug-2018	31-Mar-2023	3 846	332	374	-	488
70	Isolomzi Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	67 688	3 272	-	15 064	30 671
71	J F Mati Senior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	20-Mar-2015	31-Mar-2022	9 097	8 349	748	-	-
72	Jj Serfontein (Sakhingali Maths, Science & Tech)	Upgrades and additions	Chris Hani District Municipality	EIG	Programme 6.1	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2024	49 861	28 149	10 800	5 744	5 169
73	Jongingwe Senior Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	25-Feb-2013	31-Mar-2022	11 850	11 556	169	126	-
74	Jongintsizi Senior Primary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 057	702	355	-	-
75	Kalalo Jss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Jun-2020	3 105	2 292	11	-	-
76	Kalalo Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 689	2 674	5	5	5

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
77	Khanyolwethu Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	1 367	915	451	-	-
78	Khulile Sps	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	09-Feb-2016	31-Jul-2020	2 483	667	253	-	-
79	Kidston Jss	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 940	2 537	20	-	-
80	Kommadagga Ps	School-Combined	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	1 416	806	25	-	-
81	Kubusie Combined School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	09-Feb-2016	31-Jul-2020	4 352	3 238	99	-	-
82	Kulanathi Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	19-Feb-2013	31-Mar-2022	14 524	13 579	535	410	-
83	Kuyasa Junior Secondary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	2 582	2 220	362	-	-
84	Kwamatambo SENIOR PRIMARY SCHOOL	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	04-Feb-2019	31-Mar-2022	12 567	8 234	2 513	1 820	-
85	Kwanobuhle SENIOR SECONDARY SCHOOL	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	27-Mar-2013	31-Mar-2022	27 382	26 956	247	179	-
86	Kwanondudumo JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	750	491	258	-	-
87	Kwinana L/Hps	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 696	2 097	18	-	-
88	Lady Frere Junior Secondary School	Rehabilitation, renovations and refurbishment	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	2 198	1 999	199	-	-
89	Lady Grey Arts Academy	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	06-Mar-2014	31-Mar-2022	5 775	5 762	9	4	-
90	Laerskool Unie (Hostel)	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	06-Mar-2014	31-Mar-2022	8 553	7 546	568	438	-
91	Lampta Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	03-Oct-2017	31-Mar-2020	773	726	20	-	-
92	Lengeni Junior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	6 487	5 459	1 028	-	-
93	Leppan Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2022	2 188	1 094	-	514	-
94	Lesseyton Ps	Non Infrastructure	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	26-Nov-2015	31-Mar-2020	2 884	1 979	245	-	-
95	Lingelethu Junior Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	07-Feb-2018	31-Mar-2022	7 185	4 654	1 491	1 040	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
96	Lingelihle Jss	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 689	2 528	12	-	-
97	Lingelihle Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	10-Oct-2017	31-Mar-2023	17 346	13 178	602	-	2 000
98	Lufafa Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Mar-2012	31-Mar-2022	1 190	1 086	59	45	-
99	Lugalakaxa Senior Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	1 418	967	451	-	-
100	Lujiza Public Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	24-Oct-2014	31-Mar-2021	5 940	5 833	29	-	-
101	Lumkwana Jps	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 646	2 539	5	-	-
102	Lupindo Senior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2023	7 792	2 586	-	5 206	-
103	Luqoqweni Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	911	455	455	-	-
104	Lushof State Aided Ps	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Jul-2020	1 412	749	65	-	-
105	Lusikisiki Village Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	732	490	242	-	-
106	Lutholi Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	4 667	1 712	2 955	-	-
107	Luvuyo Sps	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	20-Jun-2020	4 167	2 339	262	-	-
108	Madakeni Jss	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	3 466	2 392	37	-	-
109	Magadla Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	09-May-2018	31-Mar-2022	68 151	47 156	-	5 394	-
110	Magubungela Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	25-Apr-2013	31-Mar-2022	11 749	11 494	146	108	-
111	Mahlungulu Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 637	2 622	5	5	5
112	Makaula Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	23-Jan-2013	31-Mar-2022	8 936	8 635	172	129	-
113	Makaula Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	8 162	8 147	5	5	5
114	Maluti Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	25-Oct-2011	31-Mar-2022	2 316	2 243	42	31	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
115	Manguzela Senior Secondary School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	19-Jan-2011	31-Dec-2019	10	-	10	-	-
116	Manqilo Senior Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	806	551	255	-	-
117	Manzimahle Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	13-Mar-2013	31-Mar-2022	21 890	20 650	729	512	-
118	Masakhane Combined School	Maintenance and repairs	Cacadu District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 302	835	467	-	-
119	Masibulele Public School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2022	3 444	-	-	502	-
120	Mathumbu Senior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	31-Mar-2021	2 245	2 184	62	-	-
121	Mathumbu Senior Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	27-Jul-2018	31-Mar-2023	68 319	3 354	-	17 007	34 018
122	Matyantya Jss	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	20-Mar-2015	30-Jun-2020	3 030	2 161	52	-	-
123	Mazizini High School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	50 331	2 476	-	13 903	20 493
124	Mbobo Jss	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 661	2 579	28	-	-
125	Mbulu Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 083	624	459	-	-
126	Mcitwa Senior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	26-Jul-2013	31-Mar-2022	13 833	13 609	130	94	-
127	Mdedelwa Primary Junior School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	1 104	737	367	-	-
128	Melibuwa Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 208	627	581	-	-
129	Mendu Jss	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Apr-2020	2 502	2 174	22	-	-
130	Mendu Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 225	647	578	-	-
131	Mgomanzi Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	04-Mar-2019	31-Mar-2022	62 017	41 568	-	4 955	-
132	Mgomanzi Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	40 364	2 085	-	7 700	17 393
133	Mhlophekazi Jss	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	20-Mar-2015	31-Dec-2020	3 457	2 693	12	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
134	Middelpos Primary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Aug-2016	31-Mar-2022	1 167	926	136	105	-
135	Mjelweni Jss	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	3 310	2 901	10	-	-
136	Mnandi Junior Secondary School	Hostels	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	31-Mar-2021	2 290	2 228	62	-	-
137	Mndundu Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	947	932	5	5	5
138	Mnqabe Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	932	466	466	-	-
139	Moshesh Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	16-Jan-2014	31-Mar-2021	1 948	1 754	194	-	-
140	Moshi Jps	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 574	1 798	12	-	-
141	Mount Arthur Girls High	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	14-May-2014	31-Mar-2022	11 871	10 805	602	464	-
142	Mount Arthurs Ghs	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	08-Feb-2016	31-Mar-2020	1 435	1 306	86	-	-
143	Mpoza Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	1 517	1 502	5	5	5
144	Mqhume Senior Primary School	School-ECD	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 899	-	170	2 719	10
145	Mrwabo Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	21-May-2012	31-Mar-2021	3 639	3 581	58	-	-
146	Mtawelanga High School	Electricity	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	56 678	2 877	-	9 147	31 341
147	Mthawelanga Jps	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Jun-2020	4 228	2 687	256	-	-
148	Mtyana Public School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2023	586	446	115	-	26
149	Mvenyane Senior Secondary School (Classrooms)	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	27-Feb-2007	31-Mar-2021	34 030	33 929	101	-	-
150	MVENYANE SENIOR SECONDARY SCHOOL (Hostel)	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	10-Jul-2012	31-Mar-2022	57 459	56 659	468	332	-
151	Mzongwana Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	530	500	10	10	10
152	Ncapai Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2022	8 013	6 892	633	489	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
153	Nceba Public School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	04-Jul-2016	31-Mar-2021	1 628	1 618	10	-	-
154	Ncedisizwe Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	58 725	2 842	-	9 304	33 158
155	Ncembu Junior Secondary School	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	1 174	31	-	-	70
156	Ndakana Senior Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	1 272	1 257	5	5	5
157	Ndamase Hs	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	04-Feb-2016	31-Mar-2020	3 904	3 170	15	-	-
158	Ndamase Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	21-Jan-2013	31-Mar-2022	2 207	2 131	43	33	-
159	Ndzuluka Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	23-Nov-2012	31-Mar-2022	15 857	15 613	142	102	-
160	Ndzuluka Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	436	421	5	5	5
161	Ngangelizwe Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	09-Dec-2013	31-Mar-2022	15 556	15 014	309	233	-
162	Ngcingo Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	19-Mar-2013	31-Mar-2022	25 443	25 049	228	166	-
163	Ngcwala Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	2 355	2 340	5	5	5
164	Ngxanga Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	892	446	446	-	-
165	Nkululeko Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2024	5 298	4 679	620	-	-
166	Nobhotwe Junior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 467	1 437	31	-	-
167	Nolita Comprehensive Technical High School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	60 570	2 848	-	9 456	32 006
168	Nolita Cths	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 817	406	58	-	-
169	Noluthando Jss	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 969	1 997	46	-	-
170	Nomzamo Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	754	648	106	-	-
171	Noncedo Junior Primary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 379	1 180	199	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
172	Nonyikila Primary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	27-Aug-2008	31-Mar-2022	6 844	6 744	60	40	-
173	Nowalala Junior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 830	1 328	502	-	-
174	Nqabisile High School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	66 156	3 146	-	9 838	34 061
175	Nqeketo Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	02-Feb-2015	31-Mar-2022	17 381	15 698	952	731	-
176	Ntanzi Senior Primary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	933	466	466	-	-
177	Ntshele Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	14-May-2012	31-Mar-2021	10 128	10 074	53	-	-
178	Ntsheleni Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	03-Sep-2014	31-Mar-2022	3 942	2 769	674	499	-
179	Ntshilini Senior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	511	496	5	5	5
180	Ntsimbini Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	14-Feb-2013	31-Mar-2022	4 750	4 058	391	301	-
181	Ntsonkotha Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	1 033	1 018	5	5	5
182	Ntukayi Senior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	04-Feb-2014	31-Mar-2022	5 162	4 623	304	236	-
183	Ntukayi Senior Secondary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	15-Jan-2018	31-Mar-2022	89 110	68 754	-	7 753	-
184	Nxaxo Jss	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Jun-2020	3 312	2 017	212	-	-
185	Nzimankulu Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2022	2 106	1 053	512	541	-
186	Osborn Hs	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	04-Feb-2016	31-Jul-2020	2 443	1 975	62	-	-
187	Osborn Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	23-Jan-2013	31-Mar-2022	4 329	4 237	53	39	-
188	Pakamani Senior Secondary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	3 390	3 193	197	-	-
189	Palmerton Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	739	493	246	-	-
190	Papasi Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	17-Jan-2011	31-Dec-2019	10	-	10	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
191	Phambili Mzontsundu Secondary School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	07-Oct-2014	31-Mar-2024	45 548	21 960	8 400	7 518	7 670
192	Phandulwazi Ahs	Non Infrastructure	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	23-Nov-2014	31-Mar-2020	664	478	10	-	-
193	Phillip Mtywaku Senior Secondary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	31-Mar-2021	2 095	1 439	656	-	-
194	Prospect Primary School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2023	55 350	44 783	3 542	5 025	-
195	Qaphelani Senior Secondary School	School-Lsen	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2022	2 137	29	-	312	-
196	Qolombane Junior Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	17-May-2013	31-Mar-2022	15 967	15 913	34	19	-
197	Qumbu Village Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	07-Feb-2014	31-Mar-2022	8 063	7 016	591	456	-
198	Qwe Qwe Junior Secondary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	3 667	2 747	921	-	-
199	R H Godlo Junior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	416	407	9	-	-
200	Rabula Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	30-Jun-2020	5 819	5 728	91	-	-
201	Reuben Ntuli Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	08-Mar-2013	31-Mar-2021	14 417	14 342	76	-	-
202	Rwantsana Junior Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 785	1 262	523	-	-
203	Sanctor High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	2 752	29	-	-	164
204	Sapukanduku Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2022	2 137	1 068	540	528	-
205	Shawbury Senior Secondary School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	26-Feb-2013	31-Mar-2022	3 306	2 989	179	138	-
206	Shawbury Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	17-May-2016	31-Mar-2022	4 286	3 945	193	148	-
207	Shawpark Cs	School-ECD	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	27-Nov-2015	30-Aug-2020	2 519	1 885	41	-	-
208	Shiloh Jss	School-Lsen	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	30-Jun-2020	4 023	2 312	222	-	-
209	Shukuma Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	13-Mar-2014	31-Mar-2022	4 842	4 493	198	151	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
210	Sicambeni Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	887	527	360	-	-
211	Sichwe Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	922	461	461	-	-
212	Sifonondile Sss	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Dec-2020	1 398	1 187	15	-	-
213	Sigcau Special School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	20-Jun-2016	31-Mar-2021	9 582	9 534	48	-	-
214	Sijoka Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.4	Stage 5: Design development	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 687	1 645	42	-	-
215	Silasville Senior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	3 354	2 643	711	-	-
216	Sitebe Jss	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 359	2 572	10	-	-
217	Sive Special School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	12-Dec-2013	31-Mar-2022	116 460	112 218	3 164	1 078	-
218	Siwali Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	628	416	212	-	-
219	Siyazakha High School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	1 691	1 647	44	-	-
220	Siyoyo Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	07-Feb-2014	31-Mar-2022	5 490	5 425	38	27	-
221	Sophathisana Sss		Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-May-2015	31-Mar-2020	1 340	1 330	10	-	-
222	St Bartholomew's Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	462	432	10	10	10
223	St Denis Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	921	461	461	-	-
224	St Mary's Sp School	School-Secondary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2021	1 770	474	147	-	-
225	Stanford Junior Primary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2023	48 531	30 633	8 190	5 897	3 811
226	Stanford Junior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.4	Stage 5: Design development	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2024	2 890	1 231	-	-	1 659
227	Sterkspruit Senior Secondary School	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	992	977	5	5	5

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
228	Takata Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	698	467	230	-	-
229	Thakabanna Senior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	13-Sep-2013	31-Mar-2022	19 569	18 844	419	306	-
230	Thubalethu Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	103 074	101 472	1 202	-	-
231	Tintwa Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	4 414	4 399	5	5	5
232	Tipini Jss	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 426	1 068	125	-	-
233	Tolofiyeni Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	2 955	2 454	501	-	-
234	Tom's Place Primary School	School-Lsen	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2016	31-Mar-2021	785	739	45	-	-
235	Tsholomnqa High School	Maintenance and repairs	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	203	45	18	-	141
236	Tsolo High School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	26-Mar-2013	31-Mar-2021	12 830	12 776	54	-	-
237	Tsolo Special School	School-Secondary	Amathole District Municipality	EIG	Programme 6.3	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	6 775	6 586	189	-	-
238	Tsolo Special School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	10-Apr-2017	31-Mar-2022	6 119	5 535	346	238	-
239	Tyelinzima Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	15-Jun-2015	31-Mar-2020	1 418	884	534	-	-
240	Umtata Technical High School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	03-Mar-2017	31-Mar-2022	9 829	9 305	298	226	-
241	Upper Gwadu Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	65 198	3 182	-	11 763	37 271
242	Upper Ngculu Junior Secondary School	Rehabilitation, renovations and refurbishment	Amathole District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	13-Jul-2017	31-Mar-2023	155	33	8	-	115
243	Vakele Ts	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 170	2 704	20	-	-
244	Veldman Jss	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	2 591	1 679	15	-	-
245	Vukuzenzele Special School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	17-Dec-2013	31-Mar-2022	104 234	100 275	2 257	1 702	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
246	Vuluhlanga Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	47 561	2 258	-	8 512	29 090
247	Vusukhanyo Junior Public School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2019	30-Jun-2020	14 954	13 298	1 656	-	-
248	W.B.Tshume Ps	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	09-Feb-2016	30-Jun-2020	5 073	1 330	219	-	-
249	Watha Senoir Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	23-Jun-2016	31-Mar-2021	1 265	1 257	8	-	-
250	Willowvale Senior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Refurbishment and rehabilitation	Individual project	10-Aug-2018	31-Mar-2023	60 843	2 922	-	11 454	38 356
251	Xhaka Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	740	494	246	-	-
252	Xonxa Js	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 155	2 294	3	-	-
253	Xura View Junior Secondary School	Hostels	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	797	528	269	-	-
254	Xurana	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	17-Nov-2015	30-Jun-2020	4 418	2 674	352	-	-
255	Xurana Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2021	737	491	246	-	-
256	Zamdola Jss	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Mar-2020	3 852	2 644	10	-	-
257	Zamukukhanya Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	16-Jan-2014	31-Mar-2021	1 835	1 776	60	-	-
258	Zamukulungisa Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2021	3 289	3 219	70	-	-
259	Zazulwana Sss	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	30-Mar-2015	31-Jul-2020	2 639	1 709	19	-	-
260	Zimbane Valley Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	15-Feb-2013	31-Mar-2022	21 960	18 444	1 983	1 532	-
261	Zintle Farm School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	27-Nov-2015	31-Mar-2020	839	632	36	-	-
262	Zonneblom Junior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Refurbishment and rehabilitation	Individual project	23-Nov-2012	31-Mar-2022	10 640	10 178	263	199	-
263	Zwelabantu Senior Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Refurbishment and rehabilitation	Individual project	01-Apr-2018	31-Mar-2024	2 790	2 172	619	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
264	Zwelixolile Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Refurbishment and rehabilitation	Individual project	01-Sep-2018	31-Mar-2024	3 579	3 564	5	5	5
Total Refurbishment And Rehabilitation											**2 657 431**	**1 578 081**	**116 181**	**201 748**	**378 600**
4. Maintenance And Repairs															
1	Aaron Gqadu Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 825	3 198	-	146	268
2	Abraham Levy Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 760	472	-	67	923
3	Adolph Schauder Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 976	2 389	-	113	288
4	Agent Fees (Aw)	Fencing	Amathole District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2023	14 913	6 628	2 321	2 984	-
5	Alex Jayiya Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	6 895	728	2 054	2 408	1 704
6	Alpha Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 648	3 051	-	139	255
7	Andrew Moyakhe Public School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	18-Sep-2018	30-Apr-2020	178	175	3	-	-
8	Arcadia Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 833	3 205	-	146	269
9	Arcadia Senior Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 063	3 398	-	155	284
10	Ashton Gontshi Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 709	1 965	-	253	190
11	Astra Primary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 686	410	-	64	918
12	Ayliff Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Oct-2018	30-Apr-2020	287	284	3	-	-
13	B J Mnyanda Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 118	3 444	-	157	288
14	Baysville Secondary School	School-Primary	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	16-Jan-2016	31-Mar-2021	2 912	2 585	327	-	-
15	BAYVIEW PRIMARY SCHOOL (Incorrect Programme)	Sanitation/toilet buildings	Nelson Mandela Bay	EIG	Programme 6.2	Stage 4: Concept and	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 981	3 328	-	152	279

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
			Metropolitan Municipality			viability or feasibilty									
16	Bethvale Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	11 928	11 709	164	56	-
17	Binfield Park Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	4 010	3 464	547	-	-
18	Blythswood High School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	4 334	486	54	-	-
19	Blythswood High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	4 334	254	2	208	-
20	Blythswood High School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	4 334	1 213	512	-	-
21	Blythswood High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	24-Nov-2017	30-Apr-2020	4 340	4 337	3	-	-
22	Bomela Senior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	5 563	5 407	156	-	-
23	Booysens Park Hs	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 949	631	-	574	136
24	Byletts Combined School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 913	1 803	110	-	-
25	Byletts Combined School	Upgrades and additions	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
26	Byletts Combined School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	486	54	-	-
27	Byletts Combined School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	5 714	5 597	117	-	-
28	Byletts Combined School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	1 257	-	1 257	-	-
29	Byletts Combined School	Administrative Blocks	Amathole District Municipality	EIG	Programme 6.2	Stage 5: Design Development	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2024	560	-	-	56	-
30	Candu Junior Secondary School	School-Combined	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	2 933	2 795	138	-	-
31	Caritas Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	7 346	198	1 890	2 258	-
32	Cebelihle Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 259	2 725	-	124	228
33	Cedarberg Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 827	2 364	-	108	198

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
34	Cenyu Public School	School-Lsen	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Sep-2017	30-Apr-2020	358	355	3	-	-
35	Charles Duna Ps	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	2 572	2 382	124	66	-
36	Chatty Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	5 304	4 235	-	302	371
37	Clarkebury Agricultural School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	486	54	-	-
38	Clarkebury Agricultural School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	370	93	-	-
39	Clarkebury Agricultural School (Borehole Equipping)	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	27-Oct-2017	30-Apr-2020	133	130	3	-	-
40	Clarkebury Agricultural School (Rain Water Harvesting)	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	06-Mar-2018	30-Apr-2020	1 306	1 304	3	-	-
41	Clumber Farm School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	16-Mar-2018	30-Apr-2020	165	162	3	-	-
42	Colosa Senior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	01-Apr-2019	31-Mar-2021	365	-	365	-	-
43	Coza Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	19-Jun-2018	30-Apr-2020	313	310	3	-	-
44	Dalindyebo Senior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 956	1 427	528	-	-
45	Dalindyebo Senior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	361	200	161	-	-
46	Dalindyebo Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	18-May-2018	30-Apr-2020	117	114	3	-	-
47	Daluxolo Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	12-Jun-2018	30-Apr-2020	83	80	3	-	-
48	David Vuku Primary School	Rehabilitation, renovations and refurbishment	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2021	7 009	6 114	895	-	-
49	De Vos Malan Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 874	2 404	-	109	201
50	Despatch Ps	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 717	438	-	65	919
51	Dikishe Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	25-Jun-2018	31-Mar-2021	3 447	3 008	440	-	-
52	Dingilizwe Senior Primary School	Fencing	Nelson Mandela Bay	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	263	256	7	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
			Metropolitan Municipality												
53	Doe Special School Maintenance	Fencing	EC Whole	EIG	Programme 6.3	Stage 6: Documentation	Maintenance and repairs	Packaged program	01-Feb-2020	31-Mar-2021	40 000	-	40 000	-	-
54	Douglas Mbopa Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	6 145	1 131	-	1 737	1 232
55	Dower Practising School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 352	2 803	-	128	235
56	E Z Kabane High School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 510	2 225	-	218	679
57	Edward's Hope Junior Secondary School	School-Primary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	13-Oct-2017	30-Apr-2020	473	470	3	-	-
58	Efata Special School	School-ECD	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	540	486	54	-	-
59	Efata Special School	Hostels	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
60	Efata Special School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	2 004	1 341	663	-	-
61	Efata Special School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 8: Handover	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	324	321	3	-	-
62	Efata Special School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	1 867	1 237	631	-	-
63	Elliotdale Technical High School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	11-Oct-2019	31-Mar-2021	1 200	-	1 200	-	-
64	Elliotdale Village Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	11-Oct-2019	31-Mar-2021	10	-	10	-	-
65	Elufefeni Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 188	2 665	-	122	223
66	Empumalanga Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 030	3 369	-	154	282
67	Esidwadweni Primary School	Upgrades and additions	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	08-Feb-2018	30-Apr-2020	253	250	3	-	-
68	Esinyameni Senior Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	10-Apr-2018	30-Apr-2020	201	198	3	-	-
69	Esitiyeni Public Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	2 747	98	2 509	140	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
70	Etaleni Senior Primary School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	12-Mar-2018	30-Apr-2020	309	306	3	-	-
71	Fernwood Park Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2021	8 844	8 255	588	-	-
72	Fontein Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 930	2 451	-	112	205
73	Fort Bowker Junior Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	19-Jan-2018	30-Apr-2020	159	156	3	-	-
74	Freemantle Boys' High School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	288	175	-	-
75	Funimfundo Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 812	3 390	-	149	273
76	Gangatha Junior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	23-Apr-2018	31-Mar-2021	1 798	1 778	20	-	-
77	Gcuma Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	21-Aug-2018	30-Apr-2020	193	190	3	-	-
78	Geelhoutboom Primary School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	22-Jun-2018	30-Apr-2020	226	223	3	-	-
79	Gelvan Park Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 712	3 105	-	141	260
80	Gelvandale Senior Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 097	3 427	-	156	287
81	Gelvandale Senior Secondary School	Rehabilitation, renovations and refurbishment	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 232	3 539	-	161	296
82	Gobintsasa Junior Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	42	26	16	-	-
83	Gobizizwe Senior Primary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	2 964	2 703	261	-	-
84	Govan Junior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	3 590	3 475	115	-	-
85	Gqoboza Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2024	249	208	31	5	5
86	Gxulu Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
87	Hamburg Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.3	Stage 6: Documentation	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	864	-	-	864	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
88	Hamburg Primary School (Rainwater Harvesting)	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	13-Apr-2018	30-Apr-2020	101	99	3	-	-
89	Happydale Special School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2017	30-Jun-2021	1 366	1 346	20	-	-
90	Healdtown Comprehensive School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	540	486	54	-	-
91	Healdtown Comprehensive School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
92	Healdtown Comprehensive School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	2 893	1 988	905	-	-
93	Healdtown Comprehensive School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	8 147	4 646	2 687	815	-
94	Healdtown Comprehensive School	School-ECD	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	2 102	728	1 374	-	-
95	Helenvale Primary School	School-ECD	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.4	Stage 9: Close out	Maintenance and repairs	Individual project	02-Nov-2009	31-Mar-2021	3 515	3 410	105	-	-
96	Helenvale Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 228	3 536	-	161	296
97	Henry Nginza Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 484	3 096	-	137	252
98	Hillcrest Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	6 144	3 761	-	429	1 220
99	Hillside Senior Secondary School	Rehabilitation, renovations and refurbishment	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	5 997	4 038	-	223	1 210
100	Huntly Glen Farm School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	29-Jan-2018	30-Apr-2020	161	158	3	-	-
101	Ikhwili Primary School	School-Lsen	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	24-May-2018	30-Apr-2020	492	489	3	-	-
102	Ikwezi Lokusa Special School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 721	1 213	508	-	-
103	Ikwezi Lokusa Special School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Feb-2018	30-Apr-2020	332	329	3	-	-
104	Ilitha Public Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 370	3 653	-	167	306
105	Imbasa Public Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 322	942	-	589	163

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
106	Indwe High School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 755	1 302	452	-	-
107	Indwe High School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	196	52	144	-	-
108	Isaac Booi Senior Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 613	3 369	-	86	158
109	Ithembelihle Comprehensive School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 903	3 264	-	149	273
110	Itombo Junior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 953	2 362	591	-	-
111	Izibanzini Junior Secondary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	22	12	10	-	-
112	Jarvis Gqamlana Ps	Water & Sanitation	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 646	1 913	-	251	185
113	Joe Slovo Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	15-Aug-2018	30-Apr-2020	206	203	3	-	-
114	Joe Slovo Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 352	2 804	-	128	234
115	John Masiza Intermediate School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 347	2 975	-	131	240
116	John Walton Secondary School	Maintenance and repairs	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 747	460	-	67	922
117	Jongile Nompondo Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 792	1 569	223	-	-
118	Jongile Nompondo Secondary School	Water & Sanitation	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	952	793	159	-	-
119	Jongimishini Senior Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
120	Jongintsizi Senior Primary School	School-Combined	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2022	65	49	-	16	-
121	K K Ncwana Public School	Maintenance and repairs	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 450	48	-	1 094	172
122	Kambi Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	1 092	-	-	5	5

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
123	Kambi Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	30-Sep-2019	31-Mar-2021	778	186	592	-	-
124	Kanyisa Primary Junior School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	30-Nov-2018	30-Apr-2020	147	144	3	-	-
125	Kanyisa Special School	Electricity	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Aug-2018	30-Apr-2020	147	144	3	-	-
126	Katberg Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
127	Khonjwayo Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	27-Sep-2018	30-Apr-2020	364	361	3	-	-
128	Khulile Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2021	3 717	3 531	186	-	-
129	Khumbulani High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	5 753	2 633	1 000	120	-
130	Kleinskool Community Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	2 037	127	1 756	154	-
131	Kobonqaba Primary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
132	Kroneberg Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 565	2 981	-	136	249
133	Kulo-Mbombo Senior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 864	2 744	120	-	-
134	Kuyasa Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	21-Feb-2018	30-Apr-2020	243	240	3	-	-
135	Kwamagxaki SECONDARY SCHOOL	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 098	755	-	580	147
136	Kwanoxolo PRIMARY SCHOOL	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 472	378	-	584	154
137	Kwazakhele High School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 740	3 127	-	143	262
138	Lady Grey Arts Academy	Water & Sanitation	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 625	1 124	501	-	-
139	Lady Grey Arts Academy	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Jun-2016	31-Mar-2022	117	114	3	-	-
140	Lady Grey Arts Academy	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Jun-2016	31-Mar-2022	587	198	389	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
141	Lady Grey Arts Academy	School-ECD	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	09-May-2018	30-Apr-2020	117	114	3	-	-
142	Laerskool Unie	Sanitation/toilet buildings	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 439	984	456	-	-
143	Laerskool Unie	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	304	46	257	-	-
144	La-Grange Senior Secondary School	School-ECD	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	19-Jun-2017	31-Mar-2022	808	399	408	-	-
145	La-Grange Senior Secondary School	School-ECD	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Mar-2019	30-Apr-2020	199	196	3	-	-
146	Langalethu Senior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
147	Likhohlong Senior Primary School	School-Lsen	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	14-Sep-2018	30-Apr-2020	97	94	3	-	-
148	Limekhaya High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 819	3 193	-	146	268
149	Lindokuhle Junior Secondary School (Goxe Jss)	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	43	-	43	-	-
150	Lovemore Park Primary School	Water	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 710	442	-	62	915
151	Lower Mnyamana Primary School	Sanitation/toilet buildings	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	146	143	4	-	-
152	Loyiso Senior Secondary School	Maintenance and repairs	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 680	1 482	-	482	187
153	Lukuni Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 971	2 674	297	-	-
154	Luthuthu Primary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	1 292	851	441	-	-
155	Mahahane Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 061	849	212	-	-
156	Makaula Senior Secondary School (Hostel)	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	540	486	54	-	-
157	Mandela School Of Science And Technology	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	25-Nov-2017	30-Apr-2020	985	982	3	-	-
158	Mandlakapheli Junior Primary School	Water	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	18-Nov-2017	30-Apr-2020	125	122	3	-	-
159	Mandluntsha Junior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 610	1 938	672	-	-

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160	Mangqukwana Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
161	Manzabila Senior Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 966	1 573	393	-	-
162	Masakhane Public School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 008	678	-	577	141
163	Masibulele Public School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2022	449	216	-	233	-
164	Masilingane Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	24-Jul-2018	30-Apr-2020	169	166	3	-	-
165	Masiphathisane Secondary School	Rehabilitation, renovations and refurbishment	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	14 016	12 082	684	1 251	-
166	Masizame Junior Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	25-Jun-2018	30-Apr-2020	218	215	3	-	-
167	Matshongwe Jss	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	9 841	9 826	5	5	5
168	Maweleni Junior Secondary School	School-Secondary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	2 556	2 444	112	-	-
169	Mbayi Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Oct-2018	30-Apr-2020	289	286	3	-	-
170	Mboya Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 208	1 783	425	-	-
171	Mbulu Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	26-Sep-2017	30-Apr-2020	153	151	3	-	-
172	Mccarthy COMPREHENSIVE SCHOOL	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	9 175	1 671	-	2 350	2 243
173	Mcutu Primary Junior School	School-Primary	Cacadu District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	3 451	2 416	1 035	-	-
174	Mdeni Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	14-Mar-2019	30-Apr-2020	149	146	3	-	-
175	Melumzi Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	5 608	331	-	345	3 670
176	Mente Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	615	600	5	5	5
177	Mfesane Secondary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 924	2 444	-	112	205
178	Mhlotsheni Primary School	School-Combined	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	2 941	1 913	1 028	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
179	Missionvale (Ucc) Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 610	3 854	-	176	323
180	Mkambati Junior Primary School (Laleni)	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	12	-	12	-	-
181	Mkhomanzi Junior Primary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	30-Sep-2019	31-Mar-2021	3 197	3 047	151	-	-
182	Mkhomanzi Junior Primary School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 733	2 582	151	-	-
183	Mndundu Junior Secondary School	School-Lsen	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	55	8	48	-	-
184	Mngazana Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	10-Nov-2017	30-Apr-2020	195	192	3	-	-
185	Molly Blackburn Senior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2017	31-Mar-2021	3 019	2 283	736	-	-
186	Moreson Primary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Jan-2018	30-Apr-2020	294	291	3	-	-
187	Morrison Junior Primary School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	1 870	1 710	160	-	-
188	Mosa Sibi Senior Secondary School	Administrative Blocks	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Jun-2016	31-Mar-2022	4 788	1 752	2 678	359	-
189	Mosa Sibi Senior Secondary School	Hostels	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Jun-2016	31-Mar-2022	840	196	322	322	-
190	Mosa Sibi Senior Secondary School (Borehole Equiping)	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	15-Aug-2018	30-Apr-2020	101	98	3	-	-
191	Mosa Sibi Senior Secondary School (Low Voltage Overhead Lines)	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	30-Oct-2018	30-Apr-2020	34	31	3	-	-
192	Mount Arthur Girls High School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	720	538	182	-	-
193	Mount Arthur Girls High School	Hostels	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	454	288	165	-	-
194	Mount Arthur Girls High School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	08-May-2018	30-Apr-2020	204	201	3	-	-
195	Mpako Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	30-Sep-2019	31-Mar-2021	1 498	1 434	64	-	-
196	Mpako Junior Secondary School	Administrative Blocks	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 280	1 216	64	-	-
197	Mqatyeni Junior Secondary School	Water & Sanitation	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	128	125	3	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
198	Msento Junior Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	24-Nov-2017	30-Apr-2020	144	142	3	-	-
199	Mtawelanga Primary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	27-Oct-2017	30-Apr-2020	187	185	3	-	-
200	Mtetuvumile Sps	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	3 738	3 594	145	-	-
201	Mthonjeni Senior Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	5 015	1 068	-	259	2 743
202	Mvuzo Junior Secondary School	Water & Sanitation	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 408	2 258	150	-	-
203	Myolwa Primary School	Water	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	4 850	4 550	300	-	-
204	Mzikayise Dalasile Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	06-Mar-2018	30-Apr-2020	244	241	3	-	-
205	Mzimhlophe Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 933	2 353	-	112	285
206	Mzontsundu Secondary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 305	2 935	-	131	240
207	Ncambele Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	3 453	3 042	411	-	-
208	Ncedo Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	6 109	4 107	-	233	1 228
209	Ncerana Junior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	939	209	730	-	-
210	Ncihana Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	11-Oct-2019	31-Mar-2021	1 400	-	1 400	-	-
211	Ncuncuzo Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	4 129	4 114	5	5	5
212	Ndamase Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	540	486	54	-	-
213	Ndamase Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 975	1 712	263	-	-
214	Ndamase Senior Secondary School	School-Secondary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	927	508	419	-	-
215	Ndamase Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	1 836	1 665	171	-	-
216	Ndlangisa Junior Secondary School	Fencing	Nelson Mandela Bay	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	10	-	10	-	-

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
			Metropolitan Municipality												
217	Ndlangisa Junior Secondary School	School-Primary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	36	17	19	-	-
218	Ndyebo Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 727	907	-	180	2 768
219	Ndzondelelo High School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	2 329	153	1 939	237	-
220	Newell Public High School	Maintenance and repairs	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 000	2 409	-	114	290
221	Ngangelizwe Senior Secondary School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 753	1 214	539	-	-
222	Ngangenyati Junior Secondary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 382	1 932	450	-	-
223	Ngqanda Junior Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	18-May-2018	30-Apr-2020	181	178	3	-	-
224	Ngqatyana Junior Secondary School	Hostels	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	21-Feb-2018	30-Apr-2020	137	135	3	-	-
225	Ngubesizwe Senior Secondary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	13-Apr-2018	30-Apr-2020	221	218	3	-	-
226	Ngxaza Junior Secondary School	Fencing	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	01-Apr-2017	31-Mar-2021	939	887	52	-	-
227	Njiveni Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
228	Nkatha Jss	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	31-May-2018	31-Mar-2021	3 902	3 251	650	-	-
229	Nkopane Junior Secondary School	School-Primary	Joe Gqabi District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	11-Oct-2019	31-Mar-2021	10	-	10	-	-
230	Nkululeko Public Secondary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 396	3 675	-	168	308
231	Nolitha Special School	Fencing	Alfred Nzo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 475	1 309	166	-	-
232	Noluthando Senior Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	2 868	2 596	273	-	-
233	Nomathamsanqa Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 599	603	2 000	789	1 207

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
234	Nompumalanga Special School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	540	303	237	-	-
235	Nompumalanga Special School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 475	1 317	158	-	-
236	Nompumalanga Special School	School-Combined	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
237	Nonyembezi Junior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	06-Apr-2018	31-Mar-2021	4 899	4 847	52	-	-
238	Nothintsila Junior Secondary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 321	1 189	132	-	-
239	Nquba Junior Secondary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2023	5 379	-	-	2 500	2 879
240	Ntlemeza Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	4 662	3 589	328	744	-
241	Ntseleni Primary Junior School	Water & Sanitation	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	3 267	2 503	764	-	-
242	Ntshilini Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Feb-2018	30-Apr-2020	209	206	3	-	-
243	Ntyatyambo Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 776	3 146	-	169	234
244	Nxanelwimfundo Intermediate School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	5 246	4 386	-	200	368
245	Nxele Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	30-Sep-2019	31-Mar-2024	596	439	147	5	5
246	Nxele Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	2 584	-	-	5	5
247	Nxukhwebe Higher Primary School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Mar-2019	30-Apr-2020	164	161	3	-	-
248	Nyanga Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	440	100	-	-
249	Nyanga Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
250	Nyanga Senior Secondary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 801	1 227	574	-	-
251	Nyanga Senior Secondary School	Administrative Blocks	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	04-Jan-2020	31-Mar-2021	1 428	1 072	355	-	-
252	Nyanga Senior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	04-Jun-2018	30-Apr-2020	6	3	3	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
253	Operations & Maintenance	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	01-Apr-2019	31-Mar-2022	54 764	31 353	10 000	13 412	-
254	Parkland Special School	Fencing	Buffalo City Metropolitan Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	01-Apr-2017	31-Mar-2021	607	552	55	-	-
255	Paterson High School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	282	106	-	17	25
256	Paterson High School / Parkside Ps	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 266	3 568	-	163	299
257	Phakamile Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	7 321	223	2 535	1 564	-
258	Phakamisa Hs	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	12 154	9 881	1 088	1 185	-
259	Phandulwazi Agricultural High School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 785	1 598	187	-	-
260	Phandulwazi Agricultural High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
261	Phandulwazi Agricultural High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	440	100	-	-
262	Phandulwazi Agricultural High School	Water	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	1 171	789	382	-	-
263	Phaphani Secondary School	Maintenance and repairs	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	6 936	216	1 816	1 904	-
264	Phindubuye Primary School	School-Combined	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 883	574	-	572	132
265	Qaphelani Senior Secondary School	Maintenance and repairs	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 531	1 916	-	207	161
266	Qhoboshendlini Senior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
267	R H Godlo Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 046	2 306	-	249	193
268	Republic Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	3 761	111	3 516	133	-
269	Rietberg Primary School	Sanitation/toilet buildings	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	15-Aug-2018	30-Apr-2020	257	254	3	-	-
270	Sakhisizwe Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay	EIG	Programme 6.2	Stage 4: Concept and	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 666	2 777	-	299	232

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
			Metropolitan Municipality			viability or feasibilty									
271	Samuel Nongogo Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2021	7 021	6 177	844	-	-
272	Sanctor High School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 448	3 370	-	363	282
273	Sanctor Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 154	3 146	-	339	264
274	Sandi Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 773	1 555	218	-	-
275	Sandile Junior Secondary School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	1 604	1 589	5	5	5
276	Sapphire Road Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 276	2 481	-	268	208
277	Sentube Primary School	School-Combined	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	04-Oct-2018	31-Mar-2021	4 213	3 782	431	-	-
278	Seyisi Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 214	894	-	112	77
279	Shawbury Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	463	254	121	89	-
280	Shawbury Senior Secondary School	Sanitation/toilet buildings	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	540	486	54	-	-
281	Shawbury Senior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	01-Apr-2020	31-Mar-2021	357	279	78	-	-
282	Sigcau Special School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	1 480	1 153	327	-	-
283	Sirunu Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	11-Oct-2019	31-Mar-2021	1 400	-	1 400	-	-
284	Sisonke Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	4 044	3 062	-	330	257
285	Sivukile Senior Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2023	2 390	-	-	2 390	-
286	Siyazakha High School	Fencing	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Jan-2018	30-Apr-2020	243	240	3	-	-
287	Smuts Ndamase Senior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2017	31-Mar-2021	335	256	79	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
288	Sobantu Junior Primary School	School-Secondary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	12-Mar-2018	30-Apr-2020	137	134	3	-	-
289	Sobuza Primary Junior School	Sanitation/toilet buildings	Chris Hani District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	6 695	6 245	450	-	-
290	Soutpan Primary School	School-Secondary	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 499	894	-	704	158
291	St Albans Junior Secondary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 522	1 912	-	205	160
292	St MATTHEWS HIGH SCHOOL	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	26-Oct-2018	31-Mar-2022	463	417	46	-	-
293	St Matthews High School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	440	100	-	-
294	St Thomas Special School	Maintenance and repairs	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 748	1 508	240	-	-
295	St Thomas Special School	Upgrades and additions	Buffalo City Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	357	247	110	-	-
296	Stephen Nkomo Senior Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 178	3	-	676	137
297	Stony Croft Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	5 151	5 141	10	-	-
298	Strelizia Parimary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	2 403	820	-	696	153
299	Swartkops Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	1 813	1 544	-	91	70
300	Tembekile Primary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	22-Sep-2017	30-Apr-2020	721	719	3	-	-
301	Thubalethu Secondary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 778	1 530	248	-	-
302	Thubalethu Secondary School	School-Combined	Amathole District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2022	806	527	279	-	-
303	Tinara Secondary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	10 564	10 390	129	44	-
304	Tolikana Junior Primary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 702	2 085	618	-	-
305	Tshazibana Primary School	Fencing	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	4 984	4 901	83	-	-

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
306	Tsitsikama Primary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	30-Aug-2018	30-Apr-2020	144	142	3	-	-
307	Tsolo Special School	School-Combined	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	540	486	54	-	-
308	Tsolo Special School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Aug-2021	463	254	209	-	-
309	Tsolo Special School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 838	1 575	263	-	-
310	Tsolo Special School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-Mar-2021	1 331	983	348	-	-
311	Tyelinzima Junior Secondary School	Fencing	Chris Hani District Municipality	EIG	Programme 6.2	Stage 9: Close out	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	2 162	2 009	154	-	-
312	Tyhilulwazi Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 826	2 929	-	302	235
313	Uitenhage Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	6 841	1 680	-	1 309	2 034
314	Upper Corana Primary School	Water & Sanitation	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	5 571	-	-	5	5
315	Upper Dungu Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 5: Design development	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2024	640	355	-	10	10
316	Upper Gqumashe Primary School	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	1 665	1 332	333	-	-
317	Upper Gwadu Primary School	School-Primary	Amathole District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	3 937	3 682	255	-	-
318	Upper Ngqwara Junior Secondary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	1 848	1 844	5	-	-
319	Vezubuhle Primary School	Upgrades and additions	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 475	2 631	-	284	221
320	Vinish Junior Secondary School	School-Primary	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
321	Vukandlule Junior Secondary School	Fencing	O.R.Tambo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	15	-	5	5	5
322	Vukanibantu Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 626	2 745	-	296	230
323	West End Primary School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 095	2 345	-	252	196

No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism	Project Duration		Total Project Costs	Total expenditure from previous years	Medium Term Estimates		
R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
324	Westville Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 4: Concept and viability or feasibilty	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 665	2 777	-	299	232
325	Winterberg Primary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	7 827	233	2 371	2 223	-
326	Yonda Combined Primary School	School-Primary	Chris Hani District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	23-Jan-2018	30-Apr-2020	195	192	3	-	-
327	Zamokuhle Special School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2021	1 719	1 499	220	-	-
328	Zamokuhle Special School	Fencing	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.3	Stage 7: Works	Maintenance and repairs	Individual project	24-Jun-2016	31-May-2020	540	-	540	-	-
329	Zandise Junior Primary School	School-Secondary	Cacadu District Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	01-Apr-2018	31-Mar-2021	3 731	3 218	513	-	-
330	Zanolwazi Senior Secondary School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2023	3 418	2 606	-	273	212
331	Zanoxolo Public School	Sanitation/toilet buildings	Nelson Mandela Bay Metropolitan Municipality	EIG	Programme 6.2	Stage 8: Handover	Maintenance and repairs	Individual project	28-Jan-2016	31-Mar-2022	9 679	9 403	206	70	-
332	Zwelidumile Primary School	School-Secondary	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 7: Works	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2021	882	705	176	-	-
333	Zwelitsha Senior Secondary School	Sanitation/toilet buildings	Alfred Nzo District Municipality	EIG	Programme 6.2	Stage 6: Documentation	Maintenance and repairs	Individual project	20-Mar-2018	31-Mar-2024	7 903	-	-	5	5
Total Maintenance And Repairs											**868 042**	**549 757**	**127 354**	**64 628**	**44 917**
5. Non Infrastructure															
1	Agent Fees (Cdc)	Administrative Blocks	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	19-Jun-2017	31-Mar-2021	28 850	18 257	9 310	-	-
2	Agent Fees (Dbsa)	Administrative Blocks	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	23-Feb-2017	31-Mar-2023	156 592	16 756	6 379	54 851	78 605
3	Agent Fees (Ecdc)	Sanitation/toilet buildings	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	19-Jun-2017	30-Apr-2020	1 348	1 283	64	-	-
4	Agent Fees (Idt)	Administrative Blocks	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2023	117 830	18 304	11 374	11 639	76 513
5	Agent Fees (Tmt)	Hostels	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2015	31-Mar-2022	37 658	35 709	125	-	-
6	Efms	Sanitation/toilet buildings	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2018	31-Mar-2024	27 394	15 152	2 800	4 627	4 815
7	Epwp	Water & Sanitation	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2020	8 900	4 190	4 710	-	-
8	Giama Condition Assesments	Electricity	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2024	75 013	15 013	20 000	20 000	20 000
9	Hr Strategy Office Capacitation	Sanitation/toilet buildings	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2018	31-Mar-2024	84 700	41 500	13 200	15 000	15 000
10	Hr Strategy Office Capacitation (S&T)	Fencing	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2024	27 260	22 250	2 500	2 500	10

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R'000									Project Start Date	Project End Date			2020/21	2021/22	2022/23
11	Mandla Makupula Leadership Institute	Sanitation/toilet buildings	Amathole District Municipality	EIG	Programme 6.1	Stage 3: Preparation and Briefing or Prefeasibility	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2024	12 424	424	2 000	5 000	5 000
12	Professional Membership And Continious Development	School-Primary	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2024	18 068	68	5 000	6 000	7 000
13	Programme Support Unit (Psu)	Administrative Blocks	EC Whole	EIG	Programme 6.1	Various Stages	Non Infrastructure	Individual project	01-Apr-2019	31-Mar-2024	285 598	32 817	87 540	82 517	82 723
14	Service Delivery Model	Fencing	EC Whole	EIG	Programme 6.1	Stage 6: Documentation	Non Infrastructure	Packaged program	01-Apr-2019	31-Mar-2024	42 572	2 092	10 480	15 000	15 000
Total Non Infrastructure											**924 208**	**223 816**	**175 482**	**217 136**	**304 665**
Total Education Infrastructure											**13 699 220**	**7 435 228**	**1 548 824**	**1 564 562**	**1 637 342**

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